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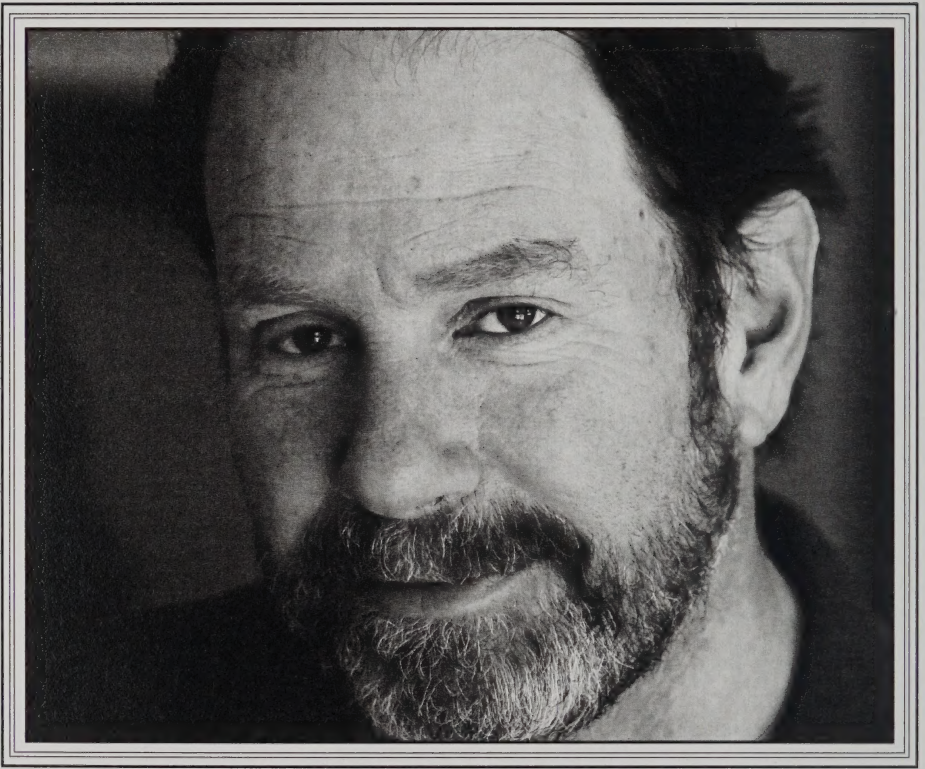
2009 Annual Report



**Town of
Bethlehem, New Hampshire**

Dedication

Steve Huntington



This 2009 Annual Town Report is dedicated to the memory of Steve Huntington. Thanks to his many years of civic leadership, inspiration, hard work, and commitment to serving our community, Bethlehem is a better place for us all to live.

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TOWN OFFICERS

BOARD OF SELECTMEN

Jeanne Robillard	(2010)
Harold Friedman	(2010)
Richard Ubaldo	(2011)
Mark Fiorentino	(2011)
Alecia Loveless	(2012)

ADMINISTRATIVE ASSISTANT – BOARD OF SELECTMEN

Cheryl Sargent

TOWN CLERK

Claudia Brown (2010)

TREASURER

Nancy Dickowski (2010)

TAX COLLECTOR

Claudia Brown (2010)

MODERATOR

Alistair MacBain (2010)

POLICE CHIEF

Michael Ho-Sing-Loy

OVERSEER OF WELFARE

Dawn Ferringio

FIRE CHIEF AND FOREST FIRE WARDEN

Jack Anderson

ASSISTANT CHIEF

Brian Charland

2ND ASSISTANT CHIEF

Laura Lucas

TRUSTEES OF THE TRUST FUNDS

Donald Lavoie	(2010)
Alan Jackson	(2011)
Frank Claffey	(2012)

SUPERVISORS OF THE CHECKLIST

Marilyn Johnson	(2010)
Stephan Oliveria	(2012)
Barbara Waites	(2013)

LIBRARIAN

Annette Marquis

LIBRARY TRUSTEES

Frank Claffey	(2010)
Jean Wedick	(2010)
Patricia Bonardi	(2010)
Alan Strell	(2011)
Jannifer Kotok	(2011)
Maurice Stebbins	(2011)
Rhonda Lyster	(2012)
Florence Houghton	(2012)
Joyce Tucker	(2012)

CEMETERY COMMITTEE

Richard Robie Jr.
Clare Brown
Paul Hudson

REVOLVING LOAN COMMITTEE

Len Reed
Peter Thoma
Ronny Lyster

CONSERVATION COMMISSION

Cheryl Jensen	(1/13)	Christopher Jensen	(1/13)
Karen Pearson	(1/13)	Margaret Gale	(10/11)
Melanie Collins	(3/10)	Marilyn Johnson	(3/10)

BRETZELDER PARK COMMITTEE

Nancy Czarny	Al MacBain
Ann Gruczka	Nigel Manley
Marilyn Johnson	Liz Carter

Tanya Tellman

PLANNING / ZONING BOARD ASSISTANT

April Hibberd

PLANNING BOARD

Mike Ritter, Chair	(3/12)
Dan Webb	(3/12)
Andrea Bryant	(3/11)
Maurice Stebbins	(3/11)
Dan Inghram	(3/10)
Donald Lavoie	(3/10)
Alecia Loveless, Ex-officio	
Erin Woo, 1 st Alternate	

ZONING BOARD

Kevin Morse, Chair	(3/10)
Roland Shick, Swing Member from PB, Vice Chair	(3/10)
George Foss, III	(3/12)
Judy Wallace	(3/10)
Lon Weston	(3/10)
Ruth Heniz, 4 th Alternate	

**TOWN OF BETHLEHEM
NEW HAMPSHIRE
2009 TOWN MEETING WARRANT**

To the inhabitants of the Town of Bethlehem, New Hampshire, Grafton County in New Hampshire, qualified to vote in Town affairs:

You are hereby notified that the **first session** (deliberative) of the annual meeting of the Town of Bethlehem will be held at the Bethlehem Town Building Meeting Room located at 2155 Main Street in said Bethlehem on February 2, 2009 at 6:45 pm. Warrant articles may be amended at this session per RSA 40:13, IV a, with the exception of Warrant Articles whose wording is prescribed by law and cannot be amended per RSA 40:13 a. Warrant Articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.

You are further notified that the **second session** of the annual meeting of the Town of Bethlehem will be held at the Bethlehem Town Building Meeting Room on Tuesday, March 10, 2009 at 8:00 am for the choice of town officers elected by official ballot, to vote on the questions required by law to be inserted on the official ballot, and to vote on all warrant articles from the first session on official ballot per RSA 40:13, VII. The polls for the election of town officers and other action required to be inserted on said ballot will open on said date at 8:00 am in the forenoon and will not close until 7:00 pm in the evening.

Article 1: To choose all necessary Town Officers for the ensuing year. (Ballot Vote)

Selectman Three Year Term

Brad Presby	258
Alecia Loveless	360

Selectman One Year Term

Sandy Laleme	261
Jeanne Robillard	362

Road Agent One Year Term

Brett Jackson	521
George Tucker	9
Dan Tucker	6

Planning Board Three Year Term

Michael Ritter	431
Daniel Webb	482
John Miller	6

Planning Board Two Year Term

Maurice Stebbins	439
Andrea Bryant	456
John Miller	5
Ralph Lucas	6

Planning Board One Year Term	
John Keller	227
Daniel Inghram	341
Donald Lavoie	424
Supervisor of the Checklist Four Year Term	
Barbara Waites	534
Supervisor of the Checklist Three Year Term	
Stephan Olivera	493
Supervisor of the Checklist One Year Term	
Marilyn Johnson	533
Zoning Board of Adjustments Three Year Term	
George Foss	503
Trustee of the Trust Fund Three Year Term	
Frank Claffey	497
Cemetery Trustee Three Year Term	
Carol King	263
Richard E. Robie Jr.	288
Cemetery Trustee Two Year Term	
Clare Brown	545
Cemetery Trustee Three Year Term	
Paul Hudson	515
Library Trustees Three for a Three Year Term	
Florence Houghton	303
Maurice Stebbins	294
Rhonda Lyster	432
Joyce Tucker	443

Article 2: Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Are you in favor of the adoption of Amendment No 1 as proposed by the Planning Board for the amendment of the Town Zoning Ordinance, Article XVII, E, which currently reads:

“Should the Board of Selectmen fail to take action on an application for a building permit, the applicant may, at the expiration of thirty (30) days from the date of filing, apply to the Zoning Board of Adjustment for a building permit.”

Amend to read as follows:

ARTICLE XVIII (E) ENFORCEMENT OF THE ZONING

The Code Enforcement Officer shall take action on an application for a building permit within thirty (30) days, or sixty (60) days (for nonresidential applications or residential application encompassing more than 10 dwelling units) from the date of filing, in accordance with RSA 676:13 III.

YES 441

NO 153

Article 3: Shall the Town raise and appropriate as an Operating Budget, not including appropriations by Special Warrant Articles and other Appropriations voted separately, the amounts set forth therein, totaling **\$2,585,801** should this article be defeated, the Operating Budget shall be **\$2,592,578**; which is the same as last year, with certain adjustments required by previous action of the Town or by law or the local governing body may hold one Special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised Operating Budget only. *(The Board of Selectmen recommend this appropriation.)*

Note: This Operating Budget does not include appropriations in any other Warrant.

YES 467

NO 130

Article 4: To see if the Town will vote to approve a new position of full-time Fire Chief and to raise and appropriate Thirty-nine thousand eight hundred ninety two dollars (\$39,892) to fund the position for the current year (base salary of \$30,000 for the remainder of 2009, plus \$9891.76 in benefits). If approved, future years funding for this position will be included in the Fire Department budget. Next year this position would be budgeted at \$59,838, which includes benefits.

“If this article passes, the new position of the Fire Chief will be covered by all rules of employment established in the Town of Bethlehem Employees handbook. This article would rescind the way a fire Chief would be appointed as stated in Article 24 at the 2003 Town Meeting and change it to RSA 154:1 Organization and appointments of Fire Chiefs, Paragraph 1, Section (a). A Fire Chief appointed by the local governing body, or by the town or city manager, if any, with firefighters appointed by the chief. In addition, the fire fighters would be consulted by the select board for their advice and opinion before their chief’s appointment takes place.”

YES 302

NO 303

Article 5: To see if the Town will vote to raise and appropriate the sum of Zero hundred dollars (\$0.00) for the purpose of providing live musical entertainment, free to the public, to be held at the Bethlehem Gazebo in 2009.

YES 341

NO 329

Article 6: To see if the Town will vote to raise and appropriate the sum of forty-five hundred dollars (\$4500.00) for the purpose of painting the Town Building Meeting Room.

YES 209

NO 387

Article 7: To see if the Town will vote to raise and appropriate the sum of Ten thousand dollars (\$10,000.00) to be added to the Capital Reserve Fund-Police Cruiser previously established. *(The Board of Selectmen recommend this article.)*

NO 250

Article 8: To see if the Town will vote to raise and appropriate the sum of Forty thousand dollars (\$40,000.00) to be added the Capital Reserve Fund, already established, for the of purchasing a Highway truck. *(The Board of Selectmen recommend this article.)*

NO 257

Article 9: To see if the Town will vote to raise and appropriate the sum of forty thousand dollars (\$40,000.00) for the Capital Reserve Fund-parks and Recreation-Pool with said funds to come from unreserved fund balance. This amount represents the remaining funds from the 2008 appropriation for the pool.

NO 323

Article 10: To see if the Town will vote to raise and appropriate the sum of ten thousand (\$10,000.00) to the Capital Reserve Fund-Emergency Safety Equipment previously established. *(The Board of Selectmen recommend this article.)*

NO 219

Article 11: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing a new or used fire truck and to appropriate the sum of fifteen thousand dollars (\$15,000) to be placed in this fund and to designate the Board of Selectmen to expend. *(The Board of Selectmen recommend this warrant article.)*

NO 262

Article 12: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing a new or used ambulance and to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be placed in this fund and to designate the Board of Selectmen to expend . *The Board of Selectmen recommend this warrant article.*

NO 267

Article 13: To see is the Town will vote to raise and appropriate forty thousand dollars (\$40,000) to the Capital Reserve Fund-Road Maintenance already established. *The Board of Selectmen recommend this article.*

NO 223

Article 14: To see if the Town will vote to raise and appropriate forty thousand dollars (\$40,000) to be added to the Recycle/Transfer Station Capital Reserve Fund established in 2007 with said funds to come from the Solid Waste Disposal Special Revenue Fund.

(this will not have an effect on the tax rate.) (The Board of Selectmen recommends this article.)

YES 364

NO 242

Article 15: To see if the Town will vote to discontinue the Grader Capital Reserve Fund, with said funds plus accumulated interest to date to be placed in the Town's general funds.

YES 407

NO 177

Article 16: To see if the Town will vote to raise and appropriate twenty-five thousand (\$25,000.00) to be placed in the Highway Truck Capital Reserve Fund. (These funds represent monies from the discontinuation of the Grader Capital Reserve fund.) The Selectmen recommend this article.

YES 366

NO 228

Article 17: To see if the Town will vote to raise and appropriate the flat sum of thirty-six hundred dollars (\$3,600.00) for the purpose of videotaping the Select Board's meetings, SB2 hearings, and other Town events. This sum is to cover all labor and materials and that copies of the video tapes are to be provided to the town and library. The videography contract is to be awarded as determined by the Selectmen. *(This article is submitted by petition).*

YES 280

NO 325

Article 18: To see if the Town will vote to raise and appropriate the sum of nine thousand dollars (\$9000.00) for the purpose of providing live musical entertainment, free to the public, to be held at the Bethlehem Gazebo in 2009. *(This article is submitted by petition)*

YES 336

NO 271

SCHEDULE OF TOWN PROPERTY

205-122	L/B Info Booth	1.48 AC	\$ 186,600.00
206-035	L/B Town Hall, Land and Building	.59 AC	496,900.00
204-043-001	L/O Strawberry Hill Reservoir	53.50 AC	129,800.00
204-043-002	L/B Town Water Supply	5.34 AC	1,071,100.00
414-005	L/O Prospect St. Dump	24.00 AC	79,600.00
414-009	BVD	38.90 AC	1,182,200.00
414-011	BVD	.14 AC	19,900.00
414-012	BVD	3.22 AC	44,300.00
203-001	B/O Highway Garage		<u>145,500.00</u>
Total			\$3,169,900.00
COUNTRY CLUB			
203-001	B/O BCC Country Club		505,300.00
203-001	L/O Prospect Street	102.00 AC	216,800.00
203-017	L/O Prospect Street	33.00 AC	414,400.00
203-018	L/O Prospect Street	4.70 AC	141,300.00
203-019	L/O Prospect Street	1.00 AC	90,000.00
203-034	L/O Pleasant Street	15.70 AC	<u>65,500.00</u>
Total Country Club			\$1,433,300.00
PARKS AND RECREATION			
203-021	L/B Gazebo	1.94 AC	50,100.00
203-025	L/B Tennis Courts	1.20 AC	80,600.00
205-120	L/O Playground Main/Agassiz	4.16 AC	99,400.00
206-027	L/O Elm Street (Little League)	7.80 AC	62,700.00
206-036	L/B Town Pool	1.50 AC	<u>109,700.00</u>
Total Parks and Recreation			\$402,500.00
CEMETERIES			
203-003	L/O N/S Main Street "Cemetery"	1.20 AC	0.00
206-051	L/O Off Cemetery Street (Gift)	.41 AC	0.00
206-056	L/O Maple Street(Gift)	2.60 AC	0.00
206-057	L/O Maple Street	6.50 AC	0.00
404-014	L/O Brook Road	2.90 AC	<u>0.00</u>
Total Cemeteries			\$ 0.00
SCHOOLS			
206-015	L/B BES	3.28 AC	1,516,100.00
402-025	L/B Profile	17.99 AC	2,618,900.00
402-021	L/O Profile	5.53 AC	<u>48,200.00</u>
Total Schools			\$4,183,200.00

RAILROADS – STATE OF NH

209-026	L/O Trudeau Road	3.70 AC	6,300.00
209-058-001	L/O River Road	7.20 AC	12,200.00
416-008	L/O off Route 116	6.40 AC	10,900.00
419-015	L/O Trudeau Road	9.90 AC	<u>16,800.00</u>

Total Railroads **\$ 46,200.00**

MISCELLANEOUS – STATE OF NH

209-067	L/O Main Street	.67 AC	35,300.00
209-071	L/O Main Street	.05 AC	100.00
420-032	L/O Main Street/Route 302	4.60 AC	<u>46,600.00</u>

Total Misc. – State of NH **\$ 82,000.00**

MISCELLANEOUS

401-035	L/O Gilmanton Hill (Spring)	1.01 AC	<u>40,600.00</u>
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Total Miscellaneous **40,600.00**

DEEDED PROPERTIES

205-037	L/O Harrigan Street	.15 AC	\$ 5,700.00
205-037-001	L/O Harrigan Street	.10 AC	200.00
206-018	L/B Main Street	3.20 AC	98,500.00
206-029	L/O W/S Elm Street	1.20 AC	40,800.00
206-029-001	L/O W/S Elm Street	3.10 AC	44,100.00
206-063-001	L/O Elm Street	24.70 AC	80,800.00
403-020	L/O Caswell Heights Off I-93	0.04 AC	100.00
404-032-001	L/O Railroad Street	0.53 AC	32,900.00
405-081	L/B Cherry Valley Road	12.75 AC	65,900.00
413-041	L/O Mt. View Lane	2.20 AC	42,500.00
414-008	L/O Off Maple Street N/S	38.00 AC	103,400.00
416-003	L/O Whitefield Road	64.53 AC	148,500.00
416-028	L/O Maple Street	1.20 AC	2,900.00
420-024	L/O Main Street	.11 AC	2,100.00
420-025	L/O Main Street	.05 AC	<u>1,600.00</u>

Total Land and Buildings **\$ 670,000.00**

OWNERS UNKNOWN

203-030	L/O Pine Street	.41 AC	\$ 29,500.00
203-075	L/O Evergreen Lane	.38 AC	28,800.00
204-055-001	L/O Arlington Street	.72 AC	0.00
205-048	L/O Doris Street	.13 AC	5,400.00
206-055	L/O Maple Street	.67 AC	0.00
207-020	L/O Other End Road	.58 AC	7,400.00
209-079	L/O River Road	.07 AC	1,600.00
209-080	L/O River Road	2.20 AC	60,500.00
414-007	L/O Prospect Street	14.70 AC	25,000.00

417-006	L/O Whitefield Town Line	2.70 AC	4,600.00
419-050	L/O Off Route 302	4.50 AC	4,500.00
419-051	L/O Off Route 302	.90 AC	900.00

Total Unknown			\$ 168,200.00
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TAX EXEMPT ORGANIZATIONS

RELIGIOUS

203-051	All Souls Durell Methodist Church	.85 AC	\$ 28,200.00
203-052	United Methodist Church	.35 AC	275,800.00
204-049	Congregation Machzikai Hadath	.61 AC	163,100.00
204-073	Bethlehem Hebrew Congregation	.44 AC	354,200.00
207-002	Episcopal Church	20.00 AC	359,200.00
207-007	Our Lady of the Fairways	.11 AC	100.00
405-042	Assembly of God	2.50 AC	766,000.00
415-017-002	Assembly of God	5.00 AC	99,500.00
416-051	Bethlehem Christian Center	91.50 AC	142,275.00

Total Religious			\$2,188,375.00
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NON-PROFIT ORGANIZATIONS

203-047-1-11	B/O WREN		183,400.00
207-005	Friendship House	5.85 AC	509,100.00
403-012	Burch House	14.70 AC	353,700.00
412-017	B/O Copper Cannon		307,400.00

Total Non-Profit Organizations			1,353,600.00
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FOREST

210-016	USA	109.00 AC	185,300.00
401-018	N.E. Forestry	80.00 AC	174,800.00
412-022-002	USA	210.36 AC	357,600.00
413-058	NH - Cushman	26.00 AC	44,200.00
422-003	USA-Gale River	50.38 AC	124,400.00
422-004	US Forest Service	342.00 AC	581,400.00
422-005	US Forest Service	31,125.00 AC	42,468,000.00

Total Forest			\$43,935,700.00
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FOR-PROFIT ORGANIZATIONS

	ASSESSMENT	EXEMPTION
White Mountain School	\$ 4,456,640.00	\$ 2,591,225.00
Total For-Profit Organizations	\$4,456,640.00	\$2,591,225.00

PILOT PAYMENT IN LIEU OF TAXES

		Assessed Value	Payment
NFI North, Inc.	1.90 AC	\$ 225,600.00	\$ 4,000.00
SPNHF	1,326.50 AC	729,040.00	8,000.00
Total		\$954,640.00	\$12,000.00

SUMMARY - INVENTORY OF VALUATION

Current Use Land	\$ 2,061,076.00	
Residential Land	74,914,406.00	
Commercial/Industrial	<u>8,966,800.00</u>	
Total Taxable Land		\$ 85,942,282.00
Residential Building	146,589,150.00	
Manufactured Housing	2,210,100.00	
Commercial/Industrial Building	<u>19,378,345.00</u>	
Total Taxable Buildings		\$168,177,595.00
Public Utilities		2,934,209.00
Valuation Before Exemptions		\$257,054,086.00
Blind Exemptions	-0-	
Adjusted Elderly Exemptions	2,205,800.00	
School Exemption	<u>150,000.00</u>	
Total Exemptions Off Valuation		(2,205,800.00)
Net Valuation On Which Tax Rate Is Computed		\$254,698,286.00
Less the A list utilities		(2,703,809.00)
Net Valuation Without Utilities On Which Tax Rate For State Education Tax is Computed		\$251,994,477.00

Notes

Totally & Permanently Disabled Veterans	\$ 28,000.00
War Service Credits	\$ 82,000.00
Tax Exempt Land & Buildings	\$ 60,856,392.00

TAX RATE ON \$1,000.00 VALUATION

Municipal	\$ 6.42
County.....	1.41
Schools.....	15.02
State.....	2.39
Total	\$25.24

Village District 1.73

TOTAL.....\$26.97

Net Assessed Valuation -\$254,698,286.00

Net Assessed Valuation - Village District\$89,267,656.00

<u>Year</u>	<u>Municipal</u>	<u>Village</u>	<u>School</u>	<u>County</u>	<u>State</u>	<u>Total Town</u>	<u>Total Precinct</u>
1988	4.13	.63	11.23	.79		16.15	16.78
1989	2.79	2.03	10.72	1.24		14.75	16.78
1990	3.41	2.48	13.91	1.12		18.44	20.92
1991	2.87	2.45	15.28	1.01		19.16	21.61
1992	4.19	2.23	16.87	1.12		22.18	24.41
1993	4.16	2.15	17.04	1.06		22.26	24.41
1994	4.98	2.47	18.13	1.15		24.26	26.73
1995	4.71	2.74	19.64	1.24		25.59	28.33
1996	3.27	2.69	20.85	1.12		25.24	27.93
1997	3.46	2.69	20.74	1.25		25.45	28.14
1998	6.78	1.41	27.22	1.56		25.45	28.14
1999	8.62	1.32	12.64	1.67	7.25	30.18	31.50
2000	12.98	1.16	15.53	1.78	7.30	37.59	38.75
2001	5.21	1.15	15.21	1.96	7.71	30.09	31.24
2002	5.21	1.84	17.23	1.86	6.41	31.30	33.14
2003	5.80	3.27	18.97	2.36	6.03	33.16	36.43
2004	3.60	2.10	12.58	1.28	2.84	20.10	22.40
2005	3.59	1.85	12.71	1.30	2.51	20.11	21.96
2006	3.86	2.33	13.28	1.22	2.34	20.70	23.03
2007	5.49	2.30	14.93	1.34	2.38	24.14	26.44
2008	6.66	1.73	15.27	1.51	2.30	25.74	27.47
2009	6.42	1.73	15.02	1.41	2.39	25.24	26.97

TREASURER'S REPORT

Source of Funds

Unaudited Balance January 1, 2009		\$2,258,175.77
Miscellaneous Revenue	\$248,674.28	
NSF check – Miscellaneous Revenue	(284.92)	
Payment in Lieu of Taxes	83,823.00	
After School (Recreation Program)	14,546.52	
Summer Program	8,475.58	
Tax Collector	7,166,522.00	
Tax Collector – NSF/Stop		
Payment Checks	(6,555.23)	
Tax Collector NSF Checks Redeposited	5,572.01	
Tax Collector deposit adjustment	(1,692.15)	
Town Clerk	367,378.70	
Town Clerk - NSF Checks	(253.00)	
Town Clerk - NSF Checks Redeposited	189.00	
Town Clerk - NSF Fees Collected	33.00	
Reimbursement - Bethlehem		
Country Club	318,776.01	
Reimbursement - Ambulance Fund	47,267.00	
Reimbursement - Landfill (Solid Waste)	86,206.16	
Reimbursement - Revolving Loan Fund	59,385.00	
Trustees of the Trust Funds Proceeds		
Highway Truck	72,613.90	
TAN Advance	1,500,000.00	
Deposits no back	2,707.47	
Interest Earned	1,814.25	
		<u>\$9,975,198.58</u>
Total		\$12,233,374.35

Use of Funds

Payroll	709,216.33	
Payroll Taxes	184,973.20	
Accounts Payable Net	7,046,188.28	
Service Charge	900.00	
Wire Transfer Fees	15.00	
Return Deposit Items Fees	80.00	
Deluxe Check Charge	129.50	
Annual Payment Cemetery Loan	8,057.46	
Annual ADA (building) payment	71,933.33	
Annual Payment Storage Tank Loan	13,716.92	
TAN Principal Repayment	2,925,000.00	
Interest On TAN	31,617.63	
NSF Fees Paid	75.00	
Total		<u>\$10,991,902.65</u> \$10,991,902.65

Unaudited Fund Balance – December 2009	\$1,241,471.70
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TOWN CLERK'S REPORT

The total money collected in the Town Clerk's Office between January 1, 2009 to December 31, 2009 is as follows:

Motor Vehicle Registrations	\$368,162.00
Dog License Fees	1,828.70
Dog Fine	425.00
Birth, Marriage, Death	2,086.00
UCC Filing Fees	840.00
Wetland	15.00
Pole Licenses	35.00
Checklist	60.00
Correction & NSF Fees	448.00
Overpayments	<u>31.00</u>
Total	\$373,930.70

The Town Clerk's Office assisted a neighboring town in processing there registrations while the Town Clerk was out on medical leave. We processed \$6,330.00 worth of registrations for the Town of Franconia.

Claudia Brown
Town Clerk

TAX COLLECTOR

For Year Ended December 31, 2009

	DEBITS		
Levies of:	2009	2008	2005/Prior
Uncollected Taxes Beginning of Year:			
Property Taxes	\$ 0.00	\$1,366,357.46	\$ 0.00
Land Use Change	0.00	4,670.00	393.94
Yield Taxes	0.00	0.00	1462.67
Excavation	0.00	0.00	0.00
Taxes Committed This Year:			
Property Taxes	6,505,138.39	0.00	0.00
Land Use Change	78,460.00	0.00	0.00
Yield Taxes	16,639.70	0.00	0.00
Excavation Tax	70.16	0.00	0.00
Check Fee	33.00	0.00	0.00
Overpayments:			
Property Taxes	46,912.16	21,641.10	9,011.98
Yield Taxes	0.00	0.00	0.00
Adjustment	0.00	0.00	0.00
Deferred Revenue	0.00	21.95	0.00
Interest Collected	<u>6,946.82</u>	<u>17,276.84</u>	<u>114.47</u>
TOTAL DEBITS	\$6,654,200.23	\$1,409,967.35	\$11,311.02

CREDITS

Remitted to Treasurer			
During Fiscal Year:			
Property Taxes	\$5,790,565.09	\$1,048,772.56	\$ 0.00
Land Use Change	78,460.00	1,930.02	0.00
Yield Taxes	16,639.70	0.00	327.96
Interest	5,240.85	17,276.84	114.47
Excavation Tax	70.16	0.00	0.00
Check Fee	0.00	33.00	0.00
Converted To Lien	0.00	318,425.27	0.00
Check Fees	33.00	0.00	0.00
Abatements Made:			
Property Taxes	34,381.63	20,822.68	9,011.98
Land Use Change	0.00	2,739.98	0.00
Yield Taxes	0.00	0.00	1,311.75
Adjustment	0.00	0.00	0.00
Uncollected Taxes End of Year			
Property Taxes	727,103.83	0.00	0.00
Land Use Change	0.00	0.00	393.94
Excavation Tax	<u>0.00</u>	<u>0.00</u>	<u>150.92</u>
TOTAL CREDITS	\$6,654,200.23	\$1,409,967.35	\$11,311.02

SUMMARY OF TAX LIEN ACCOUNTS

For Year Ended December 31, 2009

DEBITS

	2008	2007	2006	Prior
Unredeemed Liens				
Beginning of Fiscal Year:	\$ 0.00	\$213,939.20	\$87,473.42	\$157,908.06
Liens Executed				
During Fiscal Year	346,486.70	0.00	0.00	0.00
Interest and Costs Collected				
After Lien Execution	2,987.22	1,229.69	8,326.29	8,587.77
Cost	<u>1,202.50</u>	<u>590.00</u>	<u>383.00</u>	<u>283.50</u>
TOTAL DEBITS	\$350,676.42	\$226,819.89	\$96,182.71	\$166,779.33

CREDITS

Remittance to Treasurer:				
Redemptions	\$ 65,086.30	\$ 68,415.81	\$24,931.21	\$12,3-00.71
Interest & Costs Collected				
After Lien Execution	2,987.22	12,290.69	8,326.29	8,588.15
Cost	<u>1,202.50</u>	<u>590.00</u>	<u>383.00</u>	<u>283.50</u>
Abatements of				
Unredeemed Taxes	2,765.38	26.04	0.00	0.00
Unredeemed Liens				
End of Year	<u>278,635.02</u>	<u>145,497.35</u>	<u>62,542.21</u>	<u>145,607.35</u>
Total Credits	\$350,676.42	\$226,819.89	\$96,182.71	\$166,779.33

DETAILED STATEMENT OF EXPENDITURES

	BUDGET	ACTUAL	PROPOSED
Executive			
Bookkeeper	\$ 4,000.00	\$ 8,779.18	\$ 2,000.00
Assistant Salary	41,892.00	42,371.05	41,892.00
Selectmen's Salaries	8,000.00	6,400.00	8,000.00
Auditors	12,000.00	13,863.50	12,000.00
MTHP	6,000.00	0.00	6,000.00
Delta Dental	1,000.00	0.00	1,000.00
SS/MC	4,300.00	4,954.30	4,300.00
NHRE	3,600.00	3,686.97	3,850.00
Registry	100.00	0.00	100.00
Telephone	2,500.00	1,739.06	2,500.00
Computer Expense	2,500.00	3,708.34	2,500.00
Software Support	5,100.00	4,721.49	5,100.00
Professional Consulting	51,000.00	88,975.62	66,000.00
Property Liability	2,100.00	1,467.29	2,238.00
Insurance	3,000.00	7,523.98	8,000.00
Printing	4,200.00	3,200.00	4,000.00
Dues	1,000.00	4,360.15	1,000.00
Membership Dues	1,700.00	0.00	1,700.00
Public Notices	1,500.00	1,422.00	1,500.00
Office Supplies	2,700.00	4,647.99	2,700.00
Postage	1,200.00	1,275.00	1,300.00
Loss Prevention Program	500.00	0.00	500.00
Book & Periodicals	300.00	36.00	300.00
Miscellaneous	1,450.00	11,505.21	1,450.00
Dispatch	0.00	0.00	43,000.00
Equipment Lease	3,500.00	3,419.24	3,500.00
Equipment Repair & Maintenance	1,000.00	0.00	1,000.00
Training & Conferences	<u>1,000.00</u>	<u>70.00</u>	<u>1,000.00</u>
Total Executive	167,142.00	218,126.37	228,430.00
Town Clerk			
Salary	3,750.00	5,143.00	3,750.00
Clerk Fees	20,423.00	15,403.00	20,000.00
Deputy Town Clerk	3,900.00	150.00	4,600.00
Moderator	800.00	420.00	800.00
Supervisors of the Checklist	1,800.00	1,800.00	1,800.00
Ballot Clerks	2,500.00	686.25	1,500.00
MTHP	0.00	0.00	2,400.00
Dental	0.00	0.00	383.00
SS/MC	2,500.00	1,642.65	2,483.00
NHRE	0.00	0.00	822.00
Meals	600.00	23.95	600.00
Telephone	735.00	1,535.09	1,800.00
Information Systems	0.00	0.00	2,500.00

Services/Supplies	4,000.00	6,544.67	2,000.00
Postage	0.00	0.00	500.00
Payment to Government Agencies	<u>2,000.00</u>	<u>1,433.00</u>	<u>2,000.00</u>
Total Town Clerk	43,008.00	34,781.61	47,938.00
Tax Collector			
Salary	12,000.00	12,809.50	12,000.00
Fees	6,000.00	5088.00	6,000.00
Deputy Tax Collector	11,420.00	7,398.51	13,760.00
Treasurer's Salary	6,000.00	5,500.00	6,000.00
MTHP	7,900.00	1,703.75	7,500.00
Delta Dental	780.00	222.97	383.00
SS/MC	2,750.00	1,983.13	2,430.00
NHRE	1,100.00	1,101.60	822.00
Registry	1,100.00	811.72	1,100.00
Telephone	700.00	932.05	800.00
Information System	2,100.00	2,913.64	2,000.00
Services	4,700.00	3,208.18	3,700.00
Supplies	2,500.00	1,303.96	2,500.00
Postage	<u>3,200.00</u>	<u>1,013.83</u>	<u>3,200.00</u>
Total Tax Collector	62,250.00	45,990.84	62,195.00
Assessing			
Clerk	17,420.00	19,031.71	17,930.00
MTHP	7,900.00	7,447.64	9,900.00
Dental	780.00	393.84	766.00
SS/MC	1,356.00	1,455.97	1,392.00
NHRE	1,600.00	1,536.73	1,643.00
Registry	0.00	18.88	300.00
Services	34,500.00	34,200.00	34,200.00
Update Maps	2,800.00	5,150.00	2,800.00
Computer Software Maintenance	2,800.00	3,397.82	2,800.00
GIS	12,500.00	0.00	12,500.00
Equipment/Software Purchase	1,000.00	440.68	1,000.00
Supplies/Services	700.00	20.00	700.00
Postage	<u>0.00</u>	<u>0.00</u>	<u>200.00</u>
Total Assessing	83,356.00	73,093.27	86,131.00
Legal			
Legal Expense	12,000.00	31,922.50	14,000.00
Expense Landfill	15,000.00	0.00	10,000.00
Assessment RSA 76:16	3,000.00	0.00	2,000.00
NCES Stage IV	0.00	46,356.55	0.00
NCES Stage III	150,000.00	19,580.45	140,000.00
Zoning/Code Enforcement	0.00	38,907.56	12,000.00
91A Request	<u>0.00</u>	<u>0.00</u>	<u>2,000.00</u>
Total Legal Expense	180,000.00	136,767.06	180,000.00

Planning/Zoning

Secretary's Salary	15,560.00	22,990.25	21,060.00
Consulting Services	5,000.00	0.00	5,000.00
MTHP	0.00	6,071.59	0.00
Dental	0.00	571.10	0.00
SS/MC	1,300.00	1,758.84	1,611.00
NHRE	0.00	964.34	0.00
Legal Expense	7,500.00	7,660.77	7,500.00
Registry	1,000.00	217.42	1,000.00
Advertising	2,000.00	2,034.50	2,000.00
Telephone	900.00	524.53	900.00
Services	1,200.00	432.13	1,200.00
Insurance	1,200.00	667.00	1,200.00
Supplies	1,200.00	1,892.25	1,200.00
Postage	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>
Total Planning & Zoning	38,860.00	47,784.72	44,671.00

Government Building

Salaries	17,500.00	10,466.99	17,500.00
SS/MC	1,570.00	641.30	1,570.00
Cemetery Maintenance	3,500.00	559.32	3,000.00
Custodial Service	6,700.00	5,309.98	6,700.00
Snow Removal	2,000.00	600.00	1,000.00
Trash Removal	1,600.00	1,238.25	1,600.00
Out-of-District Hydrants	3,000.00	384.00	2,000.00
Lights	9,000.00	4,929.03	7,000.00
Fuel	12,000.00	12,704.81	12,000.00
Building Maintenance	15,000.00	27694.61	15,000.00
Insurance	4,500.00	4,495.31	4,500.00
Supplies	3,100.00	2,059.14	3,100.00
Equipment Repair	2,500.00	0.00	1,500.00
Vehicle Mileage	<u>300.00</u>	<u>107.70</u>	<u>200.00</u>
Total Government Building	82,270.00	71,190.44	76,670.00

Visitors' Center

Salaries	8,100.00	6,280.00	8,300.00
SS/MC	550.00	480.26	630.00
Services	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>
Total Visitors' Center	10,650.00	8,760.26	10,930.00

Wood Assessor

Salary	3,000.00	1,908.00	2,500.00
Mileage	<u>500.00</u>	<u>162.70</u>	<u>400.00</u>
Total Wood Assessor	3,500.00	2,070.70	2,900.00

Police

Police Chief Salary	58,000.00	47,557.11	58,000.00
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Officers' Salaries	164,800.00	188,411.81	187,266.00
Special Detail	100.00	149.00	100.00
Prosecutor	5,000.00	684.64	5000.00
MTHP	43,000.00	41987.50	63,258.00
Dental	3,600.00	4,436.10	5,739.00
SS/MC	5,000.00	6,003.72	8,825.00
NHRTS	24,000.00	24,708.93	31,000.00
Telephone	2,500.00	1,810.48	2,500.00
Services/Supplies	10,000.00	13465.65	17,200.00
Insurance	13,000.00	13,113.96	17,000.00
Fuel/Gas	8,500.00	6,895.05	8,500.00
Dispatch	43,000.00	25,557.23	0.00
Cruiser Maintenance	5,000.00	4,665.41	5,000.00
Support	5,000.00	4,456.46	5,000.00
Printer/Copier Lease	1,560.00	1,730.16	1,560.00
Training/Tuition	<u>1,000.00</u>	<u>0.00</u>	<u>0.00</u>
Total Police	393,060.00	385,633.21	415,948.00
Fire			
Chief Salary	7,500.00	7,500.00	8,500.00
Volunteer Firemen	11,000.00	113,026.13	11,000.00
Assistant Fire Chief	4,250.00	3,630.54	4,250.00
SS/MC	3,000.00	3,344.40	3,000.00
Training	12,000.00	21,758.36	12,000.00
Service/Supplies	10,000.00	7526.05	10,000.00
Insurance	8,000.00	4,312.50	8,000.00
Fuel/Gas	4,500.00	4,169.93	4,500.00
Dispatch	3,500.00	6,135.03	0.00
Equipment/Vehicle Repair	8,000.00	7,427.24	8,000.00
Equipment Purchase	12,000.00	8,289.32	12,000.00
Communication Maintenance	<u>2,000.00</u>	<u>1,103.85</u>	<u>2,000.00</u>
Total Fire	85,750.00	88,223.35	83,250.00
Building Inspection			
Salary	6,000.00	8435.00	6,500.00
Supplies	<u>200.00</u>	<u>420.88</u>	<u>200.00</u>
Total Building Inspection	6,200.00	8,855.88	6,700.00
Highway			
Road Agent Salary	43,000.00	24,626.06	43,000.00
Salary	175,000.00	150,048.90	155,000.00
MTHP	54,000.00	42,559.31	63,258.00
Delta Dental	4,300.00	2,874.01	3,700.00
SS/MC	16,700.00	12,539.42	16,700.00
NHRE	17,000.00	13,518.01	20,000.00
Gravel	14,000.00	3,083.96	7,000.00
Salt	22,000.00	16,541.95	22,000.00

Sand	25,000.00	25,563.06	26,000.00
Stone	5,500.00	626.00	3,000.00
Telephone	1,300.00	944.20	1,300.00
Services	16,333.00	7,739.63	11,000.00
Tree Services	1,000.00	53.70	1,000.00
Lights	2,700.00	1,916.48	2,700.00
Heating Oil	3,000.00	1,288.58	2,500.00
DOT Testing	300.00	493.00	500.00
Culverts	5,500.00	5,499.20	4,500.00
1976 Hyster Roller	0.00	4,005.32	1,000.00
98 CAT Loader	2,500.00	1,789.28	2,500.00
98 CAT Backhoe	4,500.00	3,659.55	4,500.00
85 Case Mower	1,500.00	219.99	1,200.00
86 Hyster Roller	3,000.00	0.00	0.00
01 Freightliner #3	3,500.00	3,892.30	4,000.00
99 Freightliner #5	3,500.00	12,733.09	4,000.00
98 Freightliner #4	3,000.00	4,810.18	3,000.00
98 Ford Ranger #11	0.00	2,564.54	500.00
96 Ford L-8000 #2	1,750.00	2,392.61	2,000.00
99 F-450 Bucket Truck #10	2,500.00	1900.86	2,000.00
04 F-550 Dump Truck #1	2,000.00	1,659.82	2,000.00
Street Sweeper	2,500.00	3,919.96	2,000.00
70 CAT Grader	1,500.00	760.98	1,500.00
Sprayer/Paint	600.00	0.00	600.00
Wood Chipper	250.00	117.23	500.00
Leaf Vac	0.00	99.99	0.00
07 Freightliner #7	1,500.00	4,284.65	2,000.00
09 Sterling Dump #6	1,500.00	1,348.56	2,000.00
Public Notices	200.00	0.00	200.00
Sander Purchase	0.00	0.00	11,200.00
Insurance	10,000.00	12,085.48	16,000.00
Supplies	10,000.00	30,130.66	13,000.00
Hand Tools	1,000.00	4,321.52	1,000.00
Equipment Rental	0.00	0.00	200.00
Office Supplies	600.00	119.33	600.00
Fuel & Lubricants	30,000.00	26,915.55	30,000.00
Grease & Oil	1,500.00	981.36	1,500.00
Uniforms/Boots	5,500.00	5,632.85	5,500.00
Asphalt	<u>40,000.00</u>	<u>94,262.47</u>	<u>46,783.00</u>
Total Highway	542,783.00	534,523.60	544,441.00
Street Lights			
Street Lights	<u>27,000.00</u>	<u>35,632.25</u>	<u>36,000.00</u>
Total Street Lights	27,000.00	35,632.25	36,000.00
Animal Control			
Salary	4,400.00	4,400.24	4,400.00
SS/MC	323.00	336.92	336.00

Services/Supplies	<u>800.00</u>	<u>1,240.11</u>	<u>800.00</u>
Total Animal Control	5,523.00	5,977.27	5,536.00
Health Agencies/Hospitals			
Health Officer	2,200.00	1,724.80	2,200.00
Training & Dues	150.00	209.44	150.00
Grafton County Senior Citizens	3,500.00	3,500.00	3,500.00
North Country Home Health	6,792.00	6,792.00	6,792.00
White Mountain Mental Health	3,060.00	0.00	3,060.00
Ammonoosuc Health Service	5,000.00	5,000.00	5,000.00
Hospice of Littleton	1,330.00	(1,330.00)	1,330.00
American Red Cross	1,000.00	0.00	1,107.00
North Country YMCA	0.00	0.00	250.00
Tri-County CAP	6,830.00	6,700.00	6,830.00
CASA	500.00	6830.00	500.00
Country United Way	538.00	(538.00)	538.00
Littleton Regional Hospital	<u>3,100.00</u>	<u>0.00</u>	<u>3,100.00</u>
Total Health Agencies/Hospital	34,000.00	28,888.24	34,357.00
Direct Assistance			
Overseer of Welfare	800.00	400.00	3,000.00
SS/MC	0.00	30.60	122.00
Rent	16,500.00	31,565.50	22,000.00
Miscellaneous	750.00	219.67	750.00
Lights	2,500.00	2,863.33	3,000.00
Fuel	1,500.00	912.10	1,500.00
Food Pantry	<u>1,000.00</u>	<u>0.00</u>	<u>1,000.00</u>
Total Direct Assistance	23,050.00	35,991.20	31,372.00
Parks/Recreation			
Salaries	59,000.00	47,254.14	59,000.00
Director Salary	30,576.00	30,682.40	30,576.00
MTHP	16,000.00	17,657.10	19,170.00
Dental	1,560.00	1,300.34	1,531.00
SS/MC	5,000.00	5,833.08	6,962.00
Recreation Director SS/MC	1,227.00	0.00	0.00
NHRS	2,750.00	2,631.85	2,800.00
Telephone	400.00	232.03	400.00
Park Electricity	500.00	161.51	500.00
Facility Insurance	4,000.00	3,256.74	4,000.00
After School Program	3,000.00	5,507.63	3,000.00
Snack Program	0.00	141.05	0.00
Little League Service/Supplies	3,577.00	1,495.27	3,577.00
Sports Program	8,800.00	9,708.86	8,800.00
Skating Rink/Service/Supplies	0.00	1,116.04	0.00
Courts/Skating Rink	6,000.00	6,415.49	6,000.00
Service/Supplies	12,600.00	16,655.61	12,600.00

Summer Recreation Salaries	0.00	4,978.84	0.00
Summer Recreation SS/MC	<u>0.00</u>	<u>365.59</u>	<u>0.00</u>
Total Parks/Recreation	154,990.00	155,393.30	158,916.00
Library			
Library	<u>55,700.00</u>	<u>55,700.00</u>	<u>59,000.00</u>
Total Library	55,700.00	55,700.00	59,000.00
Culture & Recreation			
Gazebo Entertainment	<u>0.00</u>	<u>7,957.65</u>	<u>4,500.00</u>
Total Culture & Recreation	0.00	7,957.65	4,500.00
Conservation			
Services	<u>2,050.00</u>	<u>925.00</u>	<u>2,050.00</u>
Total Conservation	2,050.00	925.00	2,050.00
T.A.N.			
Tax Anticipation Note	<u>20,000.00</u>	<u>9,772.65</u>	<u>20,000.00</u>
Total Interest – T.A.N.	20,000.00	9,772.65	20,000.00
Service			
Costs for Town Building Construction	75,000.00	71,933.33	75,000.00
E-One Fire Truck	10,077.00	10,076.84	10,077.00
CAT Loader	15,687.00	14,940.69	115,687.00
Gas Tank Loan	15,000.00	13,716.92	15,000.00
Land Purchase (Cemetery)	<u>8,600.00</u>	<u>8,057.46</u>	<u>8,600.00</u>
Total Debt Service	124,364.00	118,725.24	124,364.00
Capital Reserve Fund			
Police Cruiser	10,000.00	10,000.00	10,000.00
Highway Truck	65,000.00	40,000.00	50,000.00
TOB Building Maintenance Fund	0.00	0.00	10,000.00
Emergency Safety Equipment	10,000.00	10,820.79	10,000.00
Ambulance New/Used	10,000.00	10,000.00	10,000.00
Fire Truck New/Used	15,000.00	15,000.00	25,000.00
Police Equipment	0.00	0.00	10,000.00
Road Maintenance	<u>40,000.00</u>	<u>40,000.00</u>	<u>30,000.00</u>
Total Capital Reserve Fund	<u>150,000.00</u>	<u>125,520.79</u>	<u>155,000.00</u>
Total Budget	\$2,145,506.00		
Special Revenue Fund – BCC			
HS Club House Salary	\$ 27,945.00	26,213.90	27,945.00
Rest. Salary	22,770.00	28,178.60	22,770.00
HS Delta Dental	787.00	743.40	884.00
HS SS/MC	4,057.00	4,161.23	4,057.00
HS Advertising	7,000.00	7,648.19	5,000.00

Telephone	1,600.00	1,017.31	1,600.00
HS Services/Supplies	8,000.00	12,418.09	7,000.00
HS Ghin-Handicap	2,400.00	1,880.00	2,400.00
Rest Lights	1,400.00	125.46	1,400.00
HS Lights	600.00	2,272.07	600.00
HS Heat	2,400.00	1,784.41	2,400.00
HS/Building Maintenance	1,000.00	288.92	1,000.00
HS Improvements	6,000.00	414.99	3,000.00
HS Equipment Purchase	1,000.00	1,892.80	1,000.00
HS Insurance	3,600.00	5,093.69	5,000.00
HS Liquor	8,000.00	7,886.65	8,000.00
HS Restaurant	24,000.00	25,834.55	24,000.00
Rest Meals Tax	3,000.00	3,370.30	3,000.00
HS Snack Food	1,000.00	344.71	600.00
Pro Shop Inventory	13,000.00	30,928.38	10,000.00
Golf Car Rental	28,520.00	34,067.86	34,131.00
CR Salary	55,000.00	64,983.94	45,000.00
CR Department Head Salary	37,311.00	37,631.47	38,636.00
SS/MC	7,245.00	8,459.23	7,245.00
CR Telephone	600.00	274.95	600.00
CR Lights	600.00	119.63	600.00
CR Improvements	2,000.00	310.00	1,000.00
CR Equipment Rental	2,000.00	1,774.04	2,000.00
CR Insurance	2,700.00	955.72	1,700.00
CR Dues/Prof Meetings	600.00	405.00	600.00
CR Supplies	4,500.00	3,982.59	3,500.00
CR Chemicals	9,000.00	7,661.11	8,000.00
CR Fuel/Lubricant	10,000.00	5,100.42	6000.00
CR Equipment Repair	3,500.00	3,719.12	3,000.00
Debt Service	12,000.00	6,679.88	10,000.00
CR Vehicle Mileage	<u>1,200.00</u>	<u>730.80</u>	<u>1,400.00</u>

Total BCC	\$330,035.00	\$329,353.41	\$295068.00
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Solid Waste Disposal

Gatekeeper Salary	\$15,560.00	15,006.21	19,630.00
MTHP	1,100.00	623.55	0.00
Dental	100.00	44.00	0.00
SS/MC	1,200.00	1,147.76	1,570.00
Services/Supplies	12,000.00	11,451.46	13,200.00
Recycling	0.00	0.00	9,100.00
Equipment	0.00	0.00	33,700.00
Equipment Rental	0.00	0.00	960.00
Transportation	0.00	0.00	13,300.00
Training	0.00	0.00	100.00
Dues & Subscriptions	0.00	0.00	250.00
Utilities	0.00	0.00	1,680.00
Insurance	700.00	0.00	1,000.00
Vehicle Mileage	100.00	235.28	400.00

Telephone	0.00	0.00	300.00
Disposal Fees	<u>47,000.00</u>	<u>52,772.33</u>	<u>27,970.00</u>
Total Solid Waste Disposal	\$77,760.00	81,280.61	123,160.00
Special Revenue Ambulance			
Attendants	\$16,000.00	14,396.11	16,000.00
Billing Clerk	1,250.00	2,474.92	0.00
Assistant Chief	4,250.00	4,286.87	4,250.00
SS/MC	2,000.00	1,618.63	2,000.00
Training	6,000.00	6,560.50	5,000.00
Radio/Communication	500.00	569.69	500.00
Service/Supplies	3,500.00	6,449.17	5,250.00
Billing Service	4,000.00	2,949.84	3,250.00
Insurance	2,000.00	2,041.31	2,000.00
Dispatch	6,000.00	427.36	0.00
Equipment Purchase	<u>4,000.00</u>	<u>7,346.51</u>	<u>6,750.00</u>
Total Ambulance	\$48,000.00	49,120.91	44,000.00
General Fund.....	\$ 2,266,299.00		
BCC.....	295,068.00		
Transfer Station	<u>123,160.00</u>		
Ambulance.....	44,000.00		
Total Operation Budget.....	\$2,728,527.00		

REPORT OF THE TRUSTEES OF THE TRUST FUNDS

Trust Fund Accounts 2009

	Balances		Transactions during 2009			Balances 12/31/2009		Total
	12/31/2008		Contributions	Income	Withdrawals	Principal	Interest	
TRUST ACCOUNTS								
1	12,961.44		-	(294.74)	-	10,000.00	2,666.70	12,666.70
1	30,682.91		-	440.01	-	6,500.00	24,622.92	31,122.92
3	2,015.79		-	7.26	-	1,000.00	1,023.05	2,023.05
4	835.62		-	3.79	-	700.00	139.41	839.41
5	31,514.90		-	105.01	-	14,030.00	17,589.91	31,619.91
6	78,010.66		-	261.33	-	32,230.00	46,041.99	78,271.99
CAPITAL RESERVE FUNDS								
7	41,332.07		10,000.00	129.76	-	49,609.76	1,852.07	51,461.83
8	39,922.88		-	109.71	34,110.44	5,922.15	-	5,922.15
9	53,830.86		-	179.54	-	50,000.00	4,010.40	54,010.40
10	153,450.85		-	511.76	-	128,412.00	25,550.61	153,962.61
11	48,702.14		-	161.53	8,686.90	40,176.77	-	40,176.77
12	-		10,000.00	-	-	10,000.00	-	10,000.00
13	20,270.96		-	67.73	-	18,824.86	1,513.83	20,338.69
14	-		15,000.00	-	-	15,000.00	-	15,000.00
15	113,242.79		-	377.67	-	96,666.53	16,953.93	113,620.46
16	7,841.81		40,000.00	83.00	-	47,841.81	83.00	47,924.81
17	24,577.87		-	69.62	-	24,341.35	306.14	24,647.49
18	20,437.13		-	68.25	-	20,000.00	505.38	20,505.38
19	40,570.90		-	135.32	-	40,000.00	706.22	40,706.22
20	25,000.00		-	63.09	-	25,000.00	63.09	25,063.09
21	40,000.00		40,000.00	100.89	-	80,000.00	100.89	80,100.89
22	820.79		10,000.00	3.15	-	10,820.79	3.15	10,823.94
23	54,164.64		-	180.55	-	48,436.52	5,908.77	54,345.29
24	29,352.20		-	97.80	-	26,000.00	3,450.00	29,450.00
25	432.10		-	0.39	-	-	432.49	432.49
26	26,107.97		10,000.00	98.95	-	33,809.36	2,397.56	36,206.92
27	189,577.37		5,000.00	(135.84)	93,515.00	100,926.53	-	100,926.53
28	19,946.14		75,000.00	826.24	-	94,946.14	826.24	95,772.38
29	54,810.79		-	182.79	-	50,000.00	4,993.58	54,993.58
30	1,004,392.26		215,000.00	3,312.00	136,312.34	1,016,734.57	69,657.35	1,086,391.92
31	1,082,402.92		215,000.00	3,573.33	136,312.34	1,048,964.57	115,699.34	1,164,663.91
Totals Per Trustee Records								

notes

- 1 Error on 2007 report, interest on wrong line 1929 - Cruft, town Building -336.54, Phillips/Cruft +336.54
- 2 Trustee Error on deposit 8/7/08. \$75,000 deposited to BES Special Edu Fund should have been Profile / Special Edu fund. Transferred \$75,000 + \$750.62 Interest on 12/18/09

PUBLIC LIBRARY REPORT 2009

This has been an outstanding year of library programs for all ages and interests. Last spring author Rowan Jacobsen spoke of his book, Fruitless Fall, detailing the colony collapse disorder that is plaguing our bees and jeopardizing agriculture in our country. Norman Ng Magic Show entertained the community at the gazebo and awarded the top readers of our summer reading program with prizes. Allen Koop did a slideshow presentation on NH's WWII German POW Camp which kept everyone spellbound. Kathleen Marden spoke of her infamous aunt and uncle, Betty and Barney Hill and their abduction along Route 3 in the White Mountains.

We launched ongoing programs such as the Sit 'n Knits on Saturday mornings. All ages, crafts and ability levels are invited weekly to share their knitting, crocheting, quilting and other hobbies.

Children enjoyed their first Doll Tea where they introduced their special friend and enjoyed refreshments. This event also launched our new Junior Book Discussion Group which will begin meeting in January of 2010. There were two six-week sessions of story time and crafts for preschoolers.

The struggling economy brought more patrons into the Library. Computer usage increased over 25% from last year which required additional equipment including a new server. Movie checkouts increased due to the closing of local video stores. Overall usage of the Library increased over 11%.

The Library will be launching its own website in 2010. Patrons will have the ability to search our catalog for library holdings, renew and reserve titles on demand.

STATISTICS

Circulation:			
Adult Books:	7785	Video/Audio:	4406
Children's Books:	3191	Magazines:	993
ILL Loaned:	697	ILL Borrowed:	903

Other Statistics:			
Memorial Books:	88	Patrons Served:	11039
Computer Usage:	2138	Donated Books:	275
Purchased Books:	639	Uncollected Books:	49
New Patrons:	181		

Respectfully submitted,
Annette Marquis, Director

LIBRARY BUDGET

	Budget 2009	Actual 2009	Budget 2010
Expenses			
Books, Magazines, etc.	\$12,700.00	\$10,720.52	\$12,700.00
Magazine	1500.00	1,195.59	1,600.00
Equipment	400.00	0.00	100.00
Computer Expenses	1,000.00	2,304.59	1,550.00
Accounting	500.00	202.95	400.00
Library Expense & Travel	2,000.00	1,219.12	1,500.00
Supplies	1,200.00	1,301.83	1,300.00
Telephone	600.00	588.88	600.00
Postage	800.00	417.77	600.00
Miscellaneous	600.00	4,140.61	600.00
Children's Program	1,000.00	1,479.59	1,500.00
Adult's Program	200.00	1,599.71	1,500.00
Payroll Tax	2,600.00	2,644.87	3,200.00
Wages	30,800.00	28,492.43	32,250.00
Repair & Maintenance	500.00	130.00	200.00
Computer Replacement Fund	<u>2,000.00</u>	<u>2,000.00</u>	<u>0.00</u>
Total	\$58,400.00	\$58,438.46	\$59,600.00

**These funds are not reflected in the above budget.

Income

Town Funds	\$55,700.00	\$55,700.00	\$56,500.00
Donations & Fees	1,000.00	275.99	500.00
Children's Program Donations	500.00	780.00	800.00
Book Sales	<u>1,200.00</u>	<u>1,830.00</u>	<u>1,800.00</u>
Total	\$58,400.00	\$58,586.49	\$59,600.00

Endowment/Trust Funds

Beginning Balance	\$114,108.26
Contributions	5.00
Interest Earned**	380.34
Expenditures	<u>(76.55)</u>
Ending Balance	<u>\$114,417.05</u>

Computer Replacement Fund

Beginning Balance	\$5,713.19
*** Donations & Int.	235.60
2008 Additions	2,000.00
***Expenditures	<u>(2,581.85)</u>
Ending Balance	<u>\$5,366.94</u>

Memorial Funds

Beginning Balance	\$1,657.99
Donations	956.95
Books Purchased	<u>(1,412.11)</u>
Ending Balance	<u>\$1,202.89</u>

Fines, Lost Books

Beginning Balance	\$837.49
Interest & Fees	627.71
Expenditures	<u>(503.14)</u>
Ending Balance	<u>\$962.06</u>

Memorial Fund has been established through donations in memory of specific individuals. The books purchased from these funds are in memory of these individuals.

*The income and expenditures from these funds are not reflected in the above budget

** Income from these funds is used to purchase books & conduct programs as dictated by the trust.

***These funds are not reflected the above budget.

SELECT BOARD REPORT

2009 was a busy and challenging year for the Town. March's election brought new Selectman Alecia Loveless to office for a three year term with 360 votes. Jeanne Robillard was re-elected to office for a one year term with 362 votes, finishing out the vacancy left by Danny Tucker's resignation. Robillard was unanimously chosen to continue serving as Chairman of the Board with Harold Friedman serving as Vice Chairman.

One of the more notable achievements of 2009 was the Town's work with the DES to restore and remediate the wetlands area behind the Town Garage. Working diligently with the DES Wetlands Bureau, the Town developed a plan for remediating the damage to the wetlands while preserving space at the Highway Garage for the Town's use. In October, the Town filed an application for an after the fact dredge and fill permit cutting down on the amount of fill that would need to be removed and significantly reducing the cost to the taxpayers for the project. Thanks to the hard work of Selectman Loveless, the proposal includes the purchase of a 2 acre parcel of private land that was impacted by fill and will be retained by the Town as much needed storage space for highway equipment.

Another significant achievement and challenge of 2009 was the Town's response to NCES closing their Transfer Station to Town residents. In April, the Town received notice that NCES would close the Transfer Station, provided at no charge to the Town under a 1994 agreement, unless the Town agreed to pay a fee for the service. The Town rejected NCES' fee proposal, instituted its Emergency Transfer Station Plan at the Town Highway Garage, and began plans to build a Town owned and operated Transfer Station and Recycling Center on a parcel of land on Rt.116 that voters set aside for that purpose in 2007.

The next six months brought many challenges, triumphs and set backs to the Transfer Station project. The Town, in conjunction with the Citizens Advisory Committee on Recycling, worked diligently to provide solutions, including hiring a new Transfer Station Manager, Eugene Grunza. The Transfer Station was designed, approved by the Planning Board, and despite being held up for over four months awaiting a DOT driveway permit, was finally able to be sent out to bid in November. However, a bid for construction failed approval by the Board in a 2-2 vote and the project once again stalled. At this writing, the project is awaiting voter approval for construction funds. Should those funds be approved, construction is anticipated to begin in the late Spring.

At the suggestion of Chairman Robillard, the Board began the process of negotiating with the US Forest Service for the acquisition of the decommissioned Trudeau Road Ranger Station and exploring the potential opportunities this could create for the Town. The approximately 10 acre parcel includes the Ranger Station, a three bay garage and storage shed, and a 5 to 6 bay garage that includes several heated bays. The Town anticipates being able to use the area for community recreation purposes, including a potential home for our Recreation Program, as well as making use of the valuable storage areas for Town equipment and vehicles.

The Board also worked with the Town's Energy Committee, chaired by David Van Houten, to secure DES grant money for energy audits of the Town's municipal buildings.

Based on the audits, the Town is currently preparing to request grant money to complete the improvements, including a new heating system, which will reduce energy consumption and costs. The Board also worked with the Energy Committee to create a community garden between the tennis courts and the gazebo. We look forward to its completion as a welcome addition to the landscape of our downtown area.

Other projects and accomplishments of note over the course of 2009 include upgrades to the Town Clerk and Tax Collector's office to bring them into compliance with current state law. According to the new requirements, municipal offices that handle cash exchanges with the public must remain locked and separated from general access by a partition. Selectman Friedman handled the details of the project. Selectman Fiorentino handled repairs to the roof of the Town Hall and the Board is currently addressing repairing the front steps. The Board continues to work on plans for improving the appearance of the third floor meeting hall.

The Board also worked with the DES to obtain grant money for the removal of an old storage tank on the Town owned former Chase Camp property. Fire Chief Jack Anderson, in tandem with Selectman Ubaldo, coordinated the project and is currently working with the DES on the removal of asbestos insulation on some of the piping in the basement of the building.

Finally, Chairman Robillard worked with North Country Council to update the Town's Housing and Community Development Plan as well as its Residential Anti-Displacement and Relocation Assistance Plan. Both plans were instrumental in assisting WREN to apply for a Community Services Block Grant that would expand economic opportunities for small businesses in Bethlehem. We hope they will be successful!

All in all, 2009 was a busy and productive year for the Town, filled with many new projects. Thanks to the commitment of our volunteer boards, committees and councils, the professionalism of our Town's department heads, and the dedication of the Town's employees, Bethlehem continues to be a vibrant and thriving Town that is attractive to tourists and residents alike. We look forward to the coming year and continuing Bethlehem's fine tradition of being the family friendly community that is the star of the White Mountains.

Respectfully submitted,
Jeanne Robillard
Chairman, Bethlehem Board of Selectmen

BETHLEHEM POLICE DEPARTMENT

The Bethlehem Police Department would like to offer thanks to the citizens of Bethlehem for their continued support. The 2009 was a year of changes, new relationships and building on old relationships while focusing on the goals we set for our Department at the beginning of the year.

Our first goal was met by completing our full time staff. We filled the two vacant positions with Officer Andrew Hennessy and Officer Jeffrey Dube both have made great additions to an already outstanding dedicated staff, which includes Detective H. Bingham Clark and Sergeant Alan Demoranville. At this point, our office is staffed from 7:00 A.M. until 2:00 A.M. The hours in between are covered by Officers on call. Due to a substantial increase in the number of officer responded calls and calls during off staffed hours, we are considering 24-hour coverage. 2009 saw a decrease in crimes against persons by 32% but an increase in crimes against property by 42%. Most of those reported occurring during off manned hours. Going to 24 hour coverage will not only deter late night crimes making our town safer, it is also more economically sound for taxpayers.

You may have noticed the Police Department has procured a four-wheel drive vehicle. Due to high mileage on the Crown Vic and the age of the Impala, it was time to look at a new unit. It only made sense to look at a four-wheel drive vehicle. Some areas of Bethlehem are only accessible by four-wheel drive.

It has been our great pleasure establishing and growing our relationships with other Community services in the area. The State Drug Task Force and our commitment to eradicate drug related crimes in our community brought about six successful operations ending in arrests this past year. Troop F has been a partner friend with the Town of Bethlehem for many years and it is our pleasure to continue to work with them. We pledge to grow our relationship with the local schools and SAU 35. Although there are many conveniences to ready communications, there are also consequences. Cyber bullying and inappropriate photo sharing has become a nationwide problem. Our community is not exempt. It is our responsibility to educate children and parents and help them realize the cost of abusing current technology.

Again, I would like to thank our local community for their continued support. Your vigilance and reporting of criminal and suspicious activities have greatly assisted the department in solving and preventing crime. We look forward to our continued service to the community for 2010.

Respectfully submitted,
Chief Michael Ho-Sing-Loy
Detective H. Bingham Clark
Sergeant Alan Demoranville
Officer Andrew Hennessy
Officer Jeff Dube
Officer Ryan Presby

FIRE CHIEF'S REPORT

2009 was another positive year for the Bethlehem Fire Department and the men and women who serve our community. The Department continues to train and perform admirably with a solid and active membership. We are training in many areas to keep our firefighters and public safe. Like all Departments in the area we still experience some shortages during daytime working hours but we continuously try and rectify such problems. Training sometimes appears to be overstated but good training proves its value at a scene no matter how small or large.

Our Mutual Aid ties remain strong with our membership in both active Mutual Aid Associations in the area. This past summer we hosted a joint Mutual Aid meeting and barbeque at our station. This meeting was well attended and a great time for all Northern NH and Vermont towns to gather to exchange ideas and get to talk with each other in a less stressful atmosphere. Our Twin State Color Guard was there as well as invited guests.

Our Auxiliary has been doing an outstanding job since its reincarnation. These ladies are available at all hours of the night and day to provide our firefighters with the necessary food and water during a long term incident. When our department has a function, such as the dinner meeting just mentioned, they prepare and serve the food as well as give the affair that special touch. All of us in the fire service truly appreciate their efforts and the service they provide. I would urge you to support any fundraisers they may have during the year. They have purchased coffee makers, urns, and other equipment needed to make their job more efficient and our life a lot easier.

I would like to take this opportunity to urge everyone to sign up for the "Code Red" program. This is a reverse 911 program that will alert you to any impending disasters or conditions you should be aware of to take steps to protect your life and property. Notifications are sent out by regular phone at this time but if you sign up for the program you will be notified by all available means such as email and cell phones. If you are on line go to "grastoncountysheriff.net" and click on the Code Red site and sign up. If you don't have the web available please feel free to call me at 869-2272 and I will assist you in your sign up. This is a very important tool that everyone should sign up for, there is no cost to you, and it could save your life.

As always I would like to thank all the residents of the Town of Bethlehem for their continued support of their Fire Department. Even with all the turmoil that consumes our Town at times, we still live in a beautiful place and have a wonderful Town. The Fire Department is a great example of what can happen when good people work together for a common cause with no regard to politics or other negative factors. Please, when you see a fireman or an ambulance attendant thank them for the job they do as that is what makes it all worthwhile.

Respectfully submitted,
Chief Jack Anderson

BETHLEHEM BUILDING DEPARTMENT

For the year 2009 Building activity was slow throughout the area. However, the total number of permits kept pace as in previous years. Construction values were considerable modest.

Following is a breakdown of permit activity:

New single family permits	10
Manufactured housing	2
Residential alterations	16
New Commercial	1
Commercial alterations	4
Demolition permits	5
Miscellaneous (garages, decks, sheds, etc.)	29
Camps	1

Total value of all construction - \$2,129,933.00

Total permits issued - 68

Respectfully submitted,
Stan Borkowski
Code Enforcement Officer
Cell Phone: 1-802-356-5064

BETHLEHEM PLANNING BOARD REPORT

2009 was a busier year than anticipated. Due to the big bank inspired economic crash this year the Planning Board expected a lighter than usual workload. That hasn't been the case though.

We have had several small sub-division applications, an apartment complex, a methane powered generator and a Town sponsored Transfer Station.

So far we have been able to work out approvals for all applications this year with the exception of the methane powered generator which is now before the Zoning Board seeking a special exception before proceeding with the Planning Board. The building of the transfer station has been held up for some time awaiting a DES driveway approval but has now gained approval and can move forward.

We still have one large housing development still in limbo (Maplewood Development) due to an unpaid road bond and the Baker Brook project on Route 302 is on hold due to the present economic climate.

Development in Bethlehem has slowed this year but is still moving forward.

I want to thank all of the Planning Board members for generously donating their time and hard work to help Bethlehem continue to be a great place to live.

We want to welcome April Hibberd as Planning and Zoning Board secretary; she has been a great asset and a pleasure to work with this year.

Special thanks to Dan Inghram after serving Bethlehem in one capacity or another for the last few years Dan will be leaving the Planning Board for a well deserved break.

MEMBERS

Mick Ritter, Chairman
Dan Webb, Vice Chair
Alecia Loveless, Ex-officio
Don Lavoie
Andrea Bryant
Dan Inghram Maurice Stebbins

ALTERNATES

#1 Erin Woo

Respectfully submitted,
Mick Ritter, Chairman

HIGHWAY DEPARTMENT

The year 2009 was very productive for the Highway Department. Once road clean-up was completed in the spring, road maintenance began, Highway projects included the shimming West Farm, Old Franconia, Lehan, Hazen, Prospect, Maplewood Hill, Wing and River Road.

The Highway Department helped make the temporary transfer station as convenient as possible to all residents. This year we were able to do some long overdue maintenance at the garage. The building exterior was completely restrained and the surrounding grounds have been cleaned up and organized.

Extensive ditching and shoulder was done on numerous roads, also many culverts were lowered or replaced due to rot. Roadside mowing was completed for the first time in years.

The maintenance of equipment is ongoing and of extreme importance. To insure safety and longevity scheduled maintenance is performed regularly.

In 2010 we look to move forward in improving road conditions, shoulders and drainage.

I would like to thank the selectmen, office staff, and department heads for their help. Also I would like to thank the crew Rick Robie, Chris Brousseau, Bill Patenaude and part-time help Dan Tucker and Larry Towle.

Respectfully submitted,
Brett Jackson
Road Agent

2010 TOWN MEETING WARRANT AS AMENDED AT DELIBERATIVE SESSION

To the inhabitants of the Town of Bethlehem, New Hampshire, Grafton County in New Hampshire, qualified to vote in Town affairs:

You are hereby notified that the **first session** (deliberative) of the annual meeting of the Town of Bethlehem will be held at the Bethlehem Town Building Meeting Room located at 2155 Main Street in said Bethlehem on February 1st, 2010 at 6:45 pm. Warrant Articles may be amended at this session per RSA 40:13, IV a, with the exception of Warrant Articles whose wording is prescribed by law and cannot be amended per RSA 40:13 a. Warrant Articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.

You are further notified that the **second session** of the annual meeting of the Town of Bethlehem will be held at the Bethlehem Town Building Meeting Room on Tuesday, March 9, 2010 at 8:00 am for the choice of town officers elected by official ballot, to vote on the questions required by law to be inserted on the official ballot, and to vote on all warrant articles from the first session on official ballot per RSA 40:13, VII. The polls for the election of town officers and other action required to be inserted on said ballot will open on said date at 8:00 am in the forenoon and will not close until 7:00 pm in the evening.

Article 1: To choose all necessary Town Officers for the ensuing year. **(Ballot Vote)**

Article 2: Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To see if the Town will vote to adopt the Aquifer Protection Ordinance. The purpose of this ordinance is to preserve, maintain and protect the quality and quantity of aquifers, aquifer recharge areas and surfaces that are fed groundwater located wholly or partially within the Town of Bethlehem.

The purpose is to be accomplished by regulating land uses, which could harm and/or contribute pollutants to designated wells and/or aquifers identified as being needed for present and/or future public water supply. **(Complete text of the proposed ordinance is available in the Planning Board Office.)**

Article 3: To see if the Town will vote to raise and appropriate the sum of One Hundred Ninety-Five Thousand Dollars (\$195,000) for the purpose of financing the restoration and remediation of the Highway Garage Wetlands project, including (I) \$145,000 to undertake the restoration and mediation work necessary to bring the Town into compliance with the mandates of the Department of Environmental Services (DES) to remove fill and restore wetlands at the site and (II) \$50,000 for the purchase of a two acre parcel of land adjacent to the highway garage that will allow the Town to fulfill the remediation project as proposed to the DES and (III) to authorize the Selectmen to grant conservation easements as mitigation on other land owned by the Town as may be required by DES as part of the mitigation. The sum of One Hundred and Ninety Five

Thousand Dollars (\$195,000) is to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. *(The Board of Selectmen recommends this article.)* **(Requires a 3/5 ballot vote, in accordance with RSA 33:8.)**

Article 4: Shall the Town raise and appropriate as an Operating Budget, not including appropriations by Special Warrant Articles and other Appropriations voted separately, the amounts set forth therein, totaling \$2,728,527 should this article be defeated, the Default Operating Budget shall be \$2,693,198 ; which is the same as last year, with certain adjustments required by previous action of the Town or by law or the local governing body may hold one Special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised Operating Budget only. *(The Board of Selectmen recommends this appropriation.)*
(Note: This Operating Budget does not include appropriations in any other Warrant Articles.)

Article 5: To see if the Town will vote to approve a new position of full time Fire Chief and Emergency Management Director and to raise and appropriate Thirty-Nine Thousand Eight Hundred Ninety Two Dollars (\$39,892) to fund the position for the current year (base salary of \$30,000 for the remainder of the year 2010, plus \$9,891.76 in benefits). If approved, future years funding for this position will be included in the Fire Department budget. Next year this position would be budgeted at \$59,838, which includes benefits.

If this article passes, the new position of the Fire Chief will be covered by all rules of the Town of Bethlehem Employees Handbook. This article would rescind the way a Fire Chief would be appointed as stated in Article 24 at the 2003 Town Meeting and change it to RSA 154:1 Organization and Appointments of Fire Chiefs, Paragraph 1, Section (a). A Fire Chief shall be appointed by the local governing body, or by the town or city manager, if any, with representation by local firefighters.

Article 6: To see if the Town will vote to establish a Recreation Revolving Fund pursuant to RSA 35-B:2 II. The money received from fees and charges for recreation park services and facilities shall be allowed to accumulate from year to year, and shall not be considered to be part of the Town's general fund unreserved fund balance. The Town Treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the Recreation Director or Board of Selectmen (no further town meeting approval required.) These funds may be expended only for recreation purposes as stated in RSA 35-B, and no expenditure shall be made in such a way as to require the expenditure of other town funds that have not been appropriated for that purpose. *(The Board of Selectmen recommends this article).*

Article 7: To see if the Town will vote to raise and appropriate the sum Ninety-Nine Thousand Dollars (\$99,000) for the purpose of building and setting up a Town owned

and operated transfer station, funds to come from the unreserved fund balance. **(There will be no increase to the tax rate.)**

Article 8: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Capital Reserve Fund-Police Cruiser previously established. ***(The Board of Selectmen recommends this article.)***

Article 9: To see if the Town will vote to establish a Capital Reserve Fund under RSA 35:1 for the purpose of purchasing Police Department Equipment and to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in this fund and to designate the Board of Selectmen to expend. ***(The Board of Selectmen recommends this article.)***

Article 10: To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be added to the Capital Reserve Fund, already established, for the purchase of a Highway truck. ***(The Board of Selectmen recommends this article.)***

Article 11: To see if the Town will vote to raise and appropriate the sum of Ten Thousand (\$10,000.00) to the Capital Reserve Fund-Fire Department Emergency Safety Equipment previously established. ***(The Board of Selectmen recommends this article.)***

Article 12: To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be added to the Capital Reserve Fund previously established for purchasing a new or used fire truck. ***(The Board of Selectmen recommends this warrant article.)***

Article 13: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Capital Reserve Fund for the purpose of purchasing a new or used ambulance. ***(The Board of Selectmen recommends this warrant article.)***

Article 14: To see if the Town will vote to raise and appropriate Thirty Thousand Dollars (\$30,000) to the Capital Reserve Fund-Road Maintenance already established. ***(The Board of Selectmen recommends this article.)***

Article 15: To see if the Town will vote to raise and appropriate Ten Thousand Dollars (\$10,000) to the Capital Reserve Fund-Town Building Maintenance already established. ***(The Board of Selectmen recommends this article.)***

Article 16: To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000.00) (this is a \$1000 reduction from 2009) for the purpose of providing live musical entertainment, free to the public, to be held at the Bethlehem Gazebo in 2010. ***(This article is submitted by petition)***

Article 17: To see if the Town will vote to accept the road system known as Thornhill Road, located off Route 116, understanding that the road has been approved by the Bethlehem Planning Board, that it meets both Town and State specifications, that it has

been inspected by a certified engineer and that currently there are six homes located on the Road. *(This article is submitted by petition).*

Article 18: To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House and the Senate President:

Resolved: The citizens of New Hampshire should be. *(This article submitted by petition and amended at Deliberative Session.)*

Article 19: To see. *(This article submitted by petition and amended at Deliberative Session.)*

Given under our hands this 1st day of February 2010.

Bethlehem Board of Selectmen

BETHLEHEM RECREATION DEPARTMENT

Another year has past and the Bethlehem Recreation Program is moving forward. We have more and more children registering in our After School Program every month, and our activities during the After School Program are streamlined. We now have 4 solid staff everyday.

We had an incredibly successful summer this year, as we navigated through various Summer School schedules and the unseasonably cold weather. After many years of not having the Town Pool open, we decided it was time to start offering swimming classes again to the Bethlehem Children. This is an invaluable skill, and with the help of our wonderful instructor and the Mt. Washington Sports Club Pool, we were able to give 16 children beginner and intermediate classes. We will again try and offer this service next year. Our Adventure Program is now streamlined as well, with a set schedule of 5 days a week, 4 weeks in July. Although attendance was low, the teens that participated had a blast and we've decided to keep the same system for next summer.

Continuously, we hear that people want to know what our numbers of attendees are, so I thought I would clearly write them out for you.

Total number of children currently registered in the Afterschool Program: 88

Number of children on a daily basis during the After School Program: 25-40

Number of children on a daily basis during the Vacation Program: 10-20

Number of scholarship children in 2009: 4

Number of children on State Assistance: 15

Total number of children registered this summer: 102

Number of children on a daily basis during the summer: 40-60

Number of children involved in Basketball: 39

Number of children involved in Baseball: 70

Number of children involved in Softball: 18

Number of children involved in Soccer: 70

Our Recreation Committee has been established and although we have had a tough time meeting, we have started to work on critical planning for the future, including warrant article #6 up for vote this March. The Warrant Article is for the establishment of a Recreation Revolving Fund, to use our current revenue for recreation services. Our purpose is to have the Recreation Department Parent's pay for the activities that directly affect them, and to lower the overall Town Budget for 2011. Total revenue from the Recreation Department in 2009 was \$20,939.00.

The committee is also working to find fundraiser and grants to help support different activities and facilities. In the meantime, we have to look at our current facilities that need immediate attention; the skate park/skate rink area including the lights, the memorial tree area, and the baseball dugouts. The following is a look at what your tax dollars and donations have done to improve the Towns recreation facilities as well as our goals for 2011:

In 2008: Basketball Courts were Resurfaced.

In 2008: Funds raised to fix the Town Playground. Work generously donated by many and Park was reopened in the summer of 2009.

In 2009: Tennis Courts were Resurfaced.

In 2009: Jockmix donated and delivered to Lower Softball Field. To be spread out spring of 2010 to help with drainage issue.

In 2009: Fixed the vandalized/broken backboards at the Basketball Courts.

Proposal for 2010: 2 of our 4 Dugouts to be reconstructed. Awaiting response from a few companies for donated items to rebuild. Money will come from fundraising, volunteer workers, donations, and from line item 01-4520.30-390 (Little League Services - \$3577).

Proposal for 2010: The repairing and securing of the lighting fixtures in the Skating Rink Area and by the Memorial Tree. Funds from line item 01-4520.40-391 (Court/skating rink mtn - \$6000).

Proposal for 2010: We will hold public meeting to discuss the assessment of and the future of the skate park/skating rink area, and the town pool area. This meeting will be a brainstorm session only and will be held in April of 2010.

This has been a year of steady growth as we look forward to reclaiming our town's parks and recreation facilities and as we look to deliver quality programming to our families at affordable prices and convenient times. The Recreation Committee meets 4 times a year and welcome the public to all meetings.

Sincerely,
Natanya Champney
Recreation Director

MAPLE STREET PLAYGROUND

The 2009 year has brought many changes to the Maple Street Playground. Do the generosity of some of our local businesses it was possible to upgrade the park for the children.

We would like to thank the following for their donations:

Franz Szakmary for 8 – loads of gravel
Dan Tucker for a load of gravel to put under the new walkway
Presby Construction along with Brad Presby for 22 – loads of sand
Ammonoosuc Asphalt for pavement at cost
Sony O'neal for installing the paved walking path
Doug Gray for the trees & flowers beds
Jodi Sherburn for putting the chip in a pile to be removed

A Very Special Thanks to the Bethlehem Highway Department for

1. Fixing the drainage
2. Hauling the old chip away
3. Straightening the pipes
4. Hauling the many loads of donated material
5. Many man hours
6. Helping put the new equipment in

Brett Jackson Road Agent, Ricky Robie, Christopher Brousseau, Bill Patnaude,
Dan Tucker

Thank you Alistair MacBain for the hours of painting.

With money left over from the Allison Rose Brousseau fund we have added a paved walk way, a piece of playground equipment was added and equipment was painted in her memory for all Bethlehem children to enjoy.

Allison Rose Brousseau was the daughter of one of our highway employee, Christopher Brousseau. Allison Rose passed away after fighting a heart illness.

Thank you Dianne Lambert for getting donations and making the upgrade in the Maple Street Park happen.

BETHLEHEM COUNTRY CLUB

Another year in a row that Mother Nature hit us hard with ice and rain. We lost all 18 greens this year due to the ice and it pushed us back a month on our opening date. Then we had record amounts of rain for the second year in a row which sabotaged many weekends early in the season. Everybody in the North Country in the golf business has had the same hardships and unfortunately none of us can control the weather. Fortunately for us, we had successful years in 2006 and 2007 so we had surplus money in our account to help cover these last two years. We are very fortunate we have been able to keep “our heads above water” and we have not taken any money from the tax payers of Bethlehem to support the club. The purpose of this revenue account, that comes from the money we have made and not from the town budget, was set up to support the club so the club could be self-sufficient. Hopefully we will have more years like we did in 2006 and 2007 so we can build this account up again.

Not only has the weather been a factor in our revenues but the economy has been a major factor in our memberships. Many people have expressed to us the reason they are golfing less is because of the economy and are thankful they can still help support our club with paying green fees when they have the extra money. We have many loyal golfers, not only from the North Country, but from other States that come for weekend packages with local inns. We try to help our fine hotels and inns. Over the past four years one of the projects I wanted to see become more successful has been the golf packages. We have achieved success with our packages and have many repeat golfers using our local inns.

I am putting a freeze on spending and am reducing our payroll this year in an effort to increase our revenues. The staff at BCC will continue to work hard to maintain our improved golf course. The only improvements this year will be whatever the club members and the 300 club raise to spend on the course. We are very fortunate to have members who care about this club and want to improve on it. BCC members have worked with me to develop ways to improve the club without using any money from the tax payers budget. Because of this commitment from our members we have been able to make improvements to the course and the clubhouse through donations.

Speaking of improvements, I would like to set the record straight on who paid for the beautiful rock wall at the club. The money for the rock came from donations from our members who raised the money, not from the town budget. The 300 Club is another source of funds raised by our members (all volunteers) that have helped with improvements. The concept of building the rock wall through donations was developed not only for the beauty and value it gives the property, but also because it adds a safety feature which was sorely needed due to the rotten fence along the top of the steep bank. The rotten fence was liability that needed to be addressed and thanks to our members donations we have added a necessary safeguard to the property. I hope this clears up any misconceptions about the rock wall. I am more than happy to speak with any tax payer of Bethlehem regarding any questions they may have about the club.

We are hoping Mother Nature cooperates with us this year and I am looking forward to having a very successful season at Bethlehem Country Club.

Respectfully submitted
David A. Pilotte, Business Manager

BRETZFELDER MEMORIAL PARK COMMITTEE

Bretzfelder Memorial Park, on Prospect Street, is a property of the Society for the Protection of New Hampshire Forests and as such makes a payment in lieu of taxes to the Town each year. The Park land was donated to the Forest Society in memory of Charles B. Bretzfelder, by his daughter, Helen Bretzfelder. In her will she stipulated that she wished a Town Committee be established “to represent the conservation, recreation and nature education interests of the Town.” Since its creation in 1982 the Bretzfelder Memorial Park Committee has met several times a year to plan for maintenance of the Park and for the free programs that are offered to the public thanks to the Park’s endowment left by Helen Bretzfelder. The Committee members host these programs.

Free Wednesday evening programs are held in February in the classroom and in August in the pavilion. Calling all parents and grandparents – the August programs are especially designed for children (of all ages) this year. Look at the list of Wednesday night programs in August this next year and put them on your calendar right now. On August 4th the Bayley-Hazen Band will liven up the park. On August 11th NH Forest and Lands Forest Fire Fighters will bring their truck and gear and present a program on fighting forest fires. Live animals from Squam Lakes Science Center will make a visit on August 18th. On August 25th the Park Committee will lead a walk through the Park following the NH Heritage Trail and end at the Pavilion for a talk on the history of the trail to celebrate the completion of the section from the Park, through Whitefield and Lancaster.

The Park is open during daylight hours for everyone to enjoy year round. The Park’s resident caretaker is Al MacBain. There are picnic facilities behind the building, in the pavilion and around the pond. Restrooms are available in the classroom building. To schedule a special event at the Park, phone the Rocks Estate at 444-6228.

Come and enjoy this free resource in the Town. Park in the upper parking lot and have a picnic or follow the Tree ID trail. Visit the wonderfully massive Memorial White Pine tree, so loved by Charles Bretzfelder that his ashes were buried nearby. Take the Nature Trail and wander down by Barrett Brook and back up to the parking lot, noticing especially the old yellow birches and hemlocks that line the brook. Make a side trip out to the pond. Park in the lower parking lot and visit the pond and take a longer hike on the 4 Seasons Trail looking for beaver signs. Whether you enjoy winter, spring, summer or fall hiking come to Bretzfelder. Bring your dog along for the hike. In winter bring your skis or snowshoes and look for the tracks of other animals and listen to winter resident birds like the Blue Jays and chickadees. In the spring watch for early returning bird migrants, listen for the “quacking” of wood frogs and the “sleigh bells” of spring peepers calling at dusk and look at the many spring wildflowers including the pink ladyslippers in the woods between the brook and the pond. In the summer look for critters in the pond – perhaps you will find a turtle sunning on a log. In the fall enjoy the colors on the 4 Seasons Trail. This is our Park.

Tanya Tellman, Chair

BETHLEHEM HERITAGE SOCIETY

- Heritage Cane was presented to Newt Washburn in February. Newt was born in April of 1915 and is the oldest resident of Bethlehem. He is a master split ash basket maker and has been honored by the National Heritage Fellowship in Washington DC and his work was displayed at the Smithsonian Institute.
- Mt. Washington Cemetery Restoration continued through the year with re-dedication in May of 2010.
- Repairs done to the center due to water damage, completed in May.
- Bethlehem Elementary School 3rd grade made their annual visit to center for tour and history lesson given by historian.
- Heritage Society participated in Memorial Day program at elementary school on May 22, 2009.
- The World War II monument was refurbished and is on display.
- Garden work continues each summer under supervision of heritage gardeners.
- Annual yard sale in July was successful.
- Assisted the Bethlehem High School Alumni Association in presenting a program at the Colonial Theater during Alumni Weekend, consisting of "Memories of Bethlehem, Then and Now" and "The Nutshell Studies of Unexplained Deaths". Magic Mt. Express tours (Mt. Agassiz Tram car) were given starting at the center along with an Open House on Saturday, August 1st.
- Heritage Golf tournament held in September to support restoration of Mt. Washington Cemetery.
- For the third year, Santa Claus visited the Heritage Center on the first two Saturdays of December and over fifty children came to visit.
- Heritage Slide Show the first two Saturdays in December at the Durrell Church in conjunction with Bethlehem House tours.
- The Memory Tree and Veteran's Tree Ceremony was on Saturday, December 12th with 230 names being read.

There are many members and friends, too numerous to mention that do so much to make society successful. Inquiries about genealogy and our community's history continue to increase in numbers yearly. We are pleased to be able to assist people with their projects as we learn more history by doing it! Please come and visit the Heritage Center and learn more about the community that you live in!

Heritage Board of Directors: Clare Brown, Carole Hammarberg, Linda Herrman, Florence Houghton, Paul Hudson, John Stevenson and Lana Tibbetts.

BETHLEHEM CONSERVATION COMMISSION 2009

A loss to the commission, and sad note to the year, was the death of commission member Mike Santos who was dedicated to helping Bethlehem and the environment. Our condolences to his daughters, Melanie Child and Karen Pearson.

UNH 4-H Camp Scholarships: The Commission provided two \$450 scholarships so that two Bethlehem children could attend the UNH Cooperative Extension 4-H Barry Conservation Camp.

Spring Roadside Clean-Up: The Commission conducted the annual event on May 9, working with Len Reed of the Bethlehem Redevelopment Association and approximately 40 volunteers. Volunteers attended a hot dog cook-out at Bretzfelder Park and received prizes that included certificates for goodies at Maia Papaya and ice cream at Rennell's. And a thank-you to Commission member Margaret Gale, who gave Rennell's gift certificates to the young volunteers, and to Road Agent, Brett Jackson, who donated his Saturday to picking up the bags of roadside trash.

As a reward for a successful roadside clean-up effort, Litter Free New Hampshire provided 800 daffodil bulbs, which some 20 volunteers planted in October at the Town Hall, the park across the street from Town Hall and areas near the Gazebo.

A special thank-you to Melanie Child and Karen Pearson who helped turn out volunteers for these events.

Town Forest: In 2008, the Commission received a Moose Plate Grant to develop a Stewardship Plan for the Town Forest. The grant was for \$4,450 with a Commission cash match of \$1,696. Watershed to Wildlife in Littleton was chosen to develop the plan along with Licensed Forester Colin Sutherland. This year we completed the plan, which involved holding a public meeting on the final plan; attending a GIS training workshop; informing local schools about the plan; and sending press releases to local media.

In August, the Commission walked through the Town Forest with Grafton County Forester, Dave Falkenham, and licensed forester Frank Hagan, to discuss the plan's recommendations, which include recreational trails and educational activities for the town's youth.

Other Activities:

- The Conservation Commission has established a web site within the NH Association of Conservation Commissions' site at <http://www.nhacc.org/commissions/bethlehem>
- Members also participated in several site visits and commented to the NH Department of Environmental Services on several projects with wetlands impacts.
- Members attended presentations sponsored by the Ammonoosuc River Local Advisory Committee on a fluvial geomorphology study of the Ammonoosuc River and the Corridor Management Plan being developed.
- One member serves on the Ammonoosuc River Local Advisory Committee.
- We have continued to network through an established e-mail group with other area Conservation Commissions.

Cheryl Jensen, Chair
Bethlehem Conservation Commission

WELFARE REPORT

In July I assumed the duties of Welfare Administrator. I would like to thank the Select Board for this opportunity, as well as the Town Office staff for all their help. It has been greatly appreciated.

This year the Bethlehem Food Pantry provided 359 food boxes to individuals. A portion of the items for the town's food pantry are supplied through the USDA's government surplus, but that is not enough to sustain the need here in town. We rely heavily on the donations made by you, the people of Bethlehem, and thank you for you much needed donations. For those interested, donations may be dropped off in the lobby of the town building.

Direct assistance for rent, electric, and heat was provided to 38 families in 2009. Town welfare was able to collaborate with Tri-County Community Action Program for 50% of the direct assistance requested by 11 of those families. In those cases \$4096 of FEMA funds were applied to accounts. Thank you to Karen Hoyt and Pauline Aldrich at CAP for their continued support.

Finally, a warm hearted farewell to Woody Miller, who after 15 years of service to the area's homeless population, has retired. Good luck to you Woody, and thanks for all you did for those less fortunate.

Respectfully submitted,
Dawn Ferringo
Town Welfare Administrator

REVOLVING LOAN FUND (BRLF)

During 2009, three Main Street businesses took advantage of the Bethlehem Revolving Loan Fund raising the total number of active loans to 8 with an outstanding balance of some \$145,000. The fund has a cash balance of \$85,000 available to loan. Loans of “last resort” are available for businesses which promise to expand or stabilize employment in Bethlehem. Loans under \$30,000 must be matched dollar for dollar by the borrower.

Business owners wishing further information on the Bethlehem Revolving Loan Fund should contact the fund administrator at NCIC, St Johnsbury, VT. (802-745-5101).

Respectfully submitted,
The BRLF Advisory Committee
Ronnie Lyster
Len Reed
Peter Thoma

WHITE MOUNTAIN MENTAL HEALTH AND COMMON GROUND

Last night, before I settled down to write this year's Director's Report, I opened the local paper. A feature story was devoted to Eric Hipple, a former Detroit Lion's football player, who lost his 15-year-old son to suicide. The article focused Mr. Hipple's story of tackling his own bouts of severe depression and surviving suicide loss. After reading the article, I had three thoughts. First, we have come a long way toward beating not only the illness of depression, but also the stigma of mental illness. A few years ago, I suspect Mr. Hipple would have hidden his personal struggle for fear of appearing weak or being blamed for his son's death. Today, he is able to use this experience to help others and to reassure all of us that, as the book title says, "Real Men Do Cry". For those of us in the mental health field, this progress is great to see. My second thought was that people reading the article need to know that Community Mental Health Centers like White Mountain Mental Health are here to help. In your community, you do have a place to turn when this kind of crisis strikes your family. My third thought was that our national and state governments are short-sighted in cutting funding for mental health. To put this another way, it is the best of times for mental health as more people recognize that getting treatment for a mental illness is much like getting treatment for a physical illness; private but not shameful. But it is also the worst of times. This year has been one of the most challenging ever for Community Mental Health Centers in our state and throughout the country. As the State of New Hampshire struggles with a budget deficit, payments to mental health centers are being cut. There is absolutely no subsidy to help mental health centers provide services on a sliding fee scale to those people who clearly need our support, but who are not severely and persistently mentally ill and eligible for State support through Medicaid. In this environment, I am happy to be able to report that White Mountain Mental Health, unlike many mental health centers and private practitioners, has continued to welcome all residents of our communities who come to us for help. Our ability to keep our doors open to everyone is directly related to the appropriations we receive from our towns. Your help is also crucial in allowing us to maintain our satellite locations in Lincoln, Woodsville and Lancaster. In this economy, being able to receive services close to home is important.

Many people have asked me this year if we notice a change in the people seeking mental health care. The answer is a resounding "yes"! People who have never needed mental health care in their lives are experiencing overwhelming challenges. Many hard working residents of the North Country have lost jobs this year. Loss of a job takes away not only income, but also health insurance and, in many cases, self esteem and personal stability. Our children feel the impact of our stress. It is hard to be a nurturing and patient parent when you are trying to come to grips with major losses in your life. Those who have been lucky enough to maintain employment may be working two or three jobs to make ends meet. It is hard to find a person who feels that their emotional and financial status has improved this year. Our referrals are up and both the number of people needing our services and the severity of their situations has increased. We are thankful that our communities recognize the value of having a resource for mental health, substance abuse and developmental disabilities in their town.

This year White Mountain Mental Health provided **520** hours of service to **87** residents of the town of Bethlehem. During the year, we have literally saved lives, including the lives of young people who would otherwise have been lost to suicide. We encourage you to know the following warning signs:

- Appearing depressed or sad most of the time.
(Untreated depression is the number one cause for suicide.)
- Talking or writing about death or suicide.
- Withdrawing from family and friends.
- Feeling hopeless, helpless, strong anger or rage.
- Feeling trapped -- like there is no way out of a situation.
- Experiencing dramatic mood changes or a personality change.
- Abusing drugs or alcohol.
- Acting impulsively or recklessly.
- Losing interest in most activities.
- Experiencing a change in sleeping or eating habits.
- Losing interest in most activities.
- Performing poorly at work or in school.
- Giving away prized possessions.
- Feeling excessive guilt or shame.

Although some suicides occur with no warning, approximately 75% of suicides involve one or more of these signs. Thank you for maintaining a vital resource in your community.

Respectfully Submitted,
Jane C. MacKay, LICSW
Area Director

NORTH COUNTRY HOME HEALTH & HOSPICE AGENCY, INC.

North Country Home Health & Hospice Agency has been meeting the home health and hospice needs of the North Country since 1971.

North Country Home Health & Hospice Agency provides skilled services such as nurses, therapist, home health aides, medical social workers, and homemakers. Under our hospice program we also pay for medications for symptom relief, medical supplies and equipment, short term hospitalization and in-patient respite care, counseling and pastoral support. Our Compassionate Care program provides limited amounts of free skilled care to those living with a life-limiting illness who are not eligible for traditional hospice benefits. In January 2007, we added hospice volunteer services to improve our continuum of care by creating an even stronger program of hospice and palliative care for residents. In 2009, we traveled 221,820 miles to provide 23,315 visits to the residents in our 21-Town service area.

North Country Home Health and Hospice relies on Town support and individual donations to help underwrite the cost of providing home health and hospice care to residents who are uninsured or underinsured. The Board of Directors and Staff of North Country Home Health & Hospice are grateful for your continued support of our work in this community and look forward to working with you to meet the home care and hospice needs of the residents of Bethlehem.

<u>Type of Care</u>	<u># of Visits</u>
Nursing	569
Physical/Occupational /Speech Therapy	347
Medical Social Service	52
Home Health Aide/Homemaker	760
Hospice Volunteer Coordinator	<u>1</u>
Total	1,729

Miles Driven	15,255 Miles
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Hospice Volunteer Support

# of Clients.	3
# of Bereavement Clients	7
# of Hours	44

Respectfully submitted,
Gail Tomlinson
Executive Director

NORTH COUNTRY COUNCIL
Regional Planning Commission & Economic Development

Dear Friends,

This year has been an exceptional tough year, not only for our region, but the entire country. We realize that all of our communities have struggled with budgets and the economic hardships of its citizens and we hope that North Country Council has been able to help. We would like to thank all of you for your support of the North Country Council this past year.

We continued to deliver planning services throughout the region. We have and we will continue to adjust our capacities to respond to the needs of the communities and you will see this in the programs that we will be introducing in the coming years. We are continuing our Community Outreach program targeted at helping our planning boards in the difficult tasks of managing the planning activities in their communities. These programs, as well as all the traditional programs in master planning, solid waste management, natural resource planning, Brownfields Assessments and transportation planning, will continue to be a focus of North Country Council. Our primary focus this year has been on economic development as we try to respond to the economic downturn in the region. We continued our strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. We applied for and received a number of very significant grants from EDA for the region as well as a significant Brownfields Grant from EPA.

Again, thank you for all of your support for the Council. I hope that my staff and I can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community need. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted,
Michael King
Executive Director

THE NORTH COUNTRY YMCA, INC.

School/Towns served by the North Country YMCA w/these year round programs are: Ashland, Bath, Berlin, Bethlehem, Colebrook, Franconia, Gorham, Groveton, Haverhill, Jefferson, Landaff, Lancaster, Lincoln, Lisbon, Littleton, Lyman, No. Stratford, Pittsburg, Plymouth, Whitefield & Woodsville.

- 450 Gilbert R. Memorial Track Meet – Annual event second Saturday in May (5/9/09). Over 400 boys & girls participants ages 7 – 14 held at the Lancaster Elementary School. Events include dashed, relays, high jump, long jump & short put with trophies and participation certificates & barbeque available. (mile run added in '07)
- 70 YMCA Hoop Shoot – One day event held in the fall at the Littleton High School. (12/12/09) for a celebration of over 100 years of involvement in the sport of basketball. Grade 1 – 9 with over 65 boys & girls participating.
- 125 Thriving through Middle School – cosponsored with NH Teen Institute. One day conference in May (Franconia), grades 6-8 with breakout sessions. Over 130 students with chaperons from participating schools.
- 135 Soccer Specialty Camp – 10 day program, held August 3 – 14, 2009. Held at the White Mountain School and Profile Regional High School. Over 130 boys & girls entering grades 1-9. Progressive instruction of basic soccer techniques and tactics toward the development of young soccer players.
- 40 Profile Field Hockey Camp – summer program held at the Littleton High School fields and Daisy Bronson School gymnasium, July 13-15, 2009 Progressive skill related instruction for participants entering grades 7-12.
- 175 S.A.F.E – Stay After for Enrichment – Licensed child care After School program for grades K-6 offered at the Bradford Elementary School, VT: Woodsville Elementary School and Lakeway Elementary School in Littleton, NH everyday school is in session. Games, snacks, art projects, & story/study time.
- 120 Youth and Government – opportunity for area youth to study & experience state government. 3 days in Spring 2009 (3/21 & 4/3-4/09) held at Capitol, Legislative Office Building & the Supreme Court in Concord.
- 100 Health & Fitness – offered 3 times/year with ten week sessions at the Woodsville Elementary School cafetorium w/registrations offered September, January & March. Geared to increase flexibility, muscle strength/endurance, & cardio respiratory fitness. Low Impact, Aerobic, Interval & Strength/Tone.
- 75 Aqua Fitness – offered year round in two different location & servicing 26 participants per site. M/Th summer nights in Woodsville at the A.P. Hill Community Pool 5 p.m. & Wed. 9 a.m. in Bath at Twin River Campground.
- 100 Lilac Fun Run. Walk – 5 K Event held during Lisbon's Lilac Festival, Monday May 23, 2009.
- 100 Y-Walking Club - May to September m/Th nights 6:30 p.m., Woodsville,

w/Kickoff of WalkAmerica 4/26/09.

50 Y's Way to Strengthening for Active Older Adults – incorporating the Strong Living principles using weights, resistance bands & strength training activities. T/Th afternoons, Cottage Hospital, Woodsville.

60 YOGA – offered in 6 week sessions, Tuesday evening at Cottage Hospital, Woodsville.

1530 TOTAL

North Country YMCA, Inc. VISION: To assist developing healthier kids and stronger families; North Country YMCA, Inc. MISSION: To provide relevant programs and services to make our vision a reality.

YMCA of the USA MISSION: “We build strong kids, strong families, strong communities!”

**BIRTHS REGISTERED
IN THE TOWN OF BETHLEHEM
For the Year Ending December 31, 2009**

Date & Place of Birth	Name of Child	Name of Father & Name of Mother
January 20, 2009 Littleton, NH	Nolan Robert Flocks	Flocks, Thomas Flocks, Rebecca
February 5, 2009 Bethlehem, NH	Arthur Lyle Duguay	Duguay, Peter Wellington, Rebecca
February 9, 2009 Littleton, NH	Brady Billis Glass	Glass, Ryan Glass, Lynne
April 21, 2009 Lebanon, NH	Trey Alan Laleme	Laleme, Scott Moore, Crystal
April 21, 2009 Lebanon, NH	Trent Adam Laleme	Laleme, Scott Moore, Crystal
June 26, 2009 Littleton, NH	Levi Esturio Roman	Roman, Carlos Cloutier, Sara
June 28, 2009 Lebanon, NH	Leah Madelynn Tellier	Tellier, Loni Johnson, Brandy
July 9, 2009 Littleton, NH	Mackinsie Taylor Grace Plumley	Plumley Christopher Plumley, Sara
July 18, 2009 Littleton, NH	Carly Elizabeth Taylor	Taylor, Nathan Taylor, Brigitte
August 13, 2009 Littleton, NH	Molly Kathleen Gorman	Gorman, Stephen Gorman, Kristine
August 14, 2009 Littleton, NH	Samantha Shae Perkins	Perkins, Darren Perkins, Pauline
August 21, 2009 Littleton, NH	Keyon Demond Joshua Walker	Walker, Robert Powers, Lindsay
August 27, 2009 Littleton, NH	Jamion Lee Cutting	Cutting, Joshua Dwyer, Amanda
September 2, 2009 Littleton, NH	Landon Gabriel Brown	Brown, Taylor Dupont, Nina

November 21, 2009 Littleton, NH	Piper Jean Harding Price	Price, Christopher Price, Kate
November 21, 2009 Littleton, NH	Ezra Thoren Boisseau	Boisseau, Gabriel Boisseau, Joanna
December 31, 2009 Littleton, NH	Francisco Currier Gooch	Gooch, John Gooch, Ester

I hereby certify the above information is correct, according to the best of my knowledge and belief.

Claudia Brown,
Town Clerk

**MARRIAGES REGISTERED
IN THE TOWN OF BETHLEHEM
For the Year Ending December 31, 2009**

Date & Place Of Marriage	Name and Surname Of Groom & Bride	Residence of Each At Time Of Marriage
April 25, 2009 Bethlehem, NH	Desisto, Dwayne A. Samnakhon, Somijit	Bethlehem, NH Bethlehem, NH
May 2, 2009 Lisbon, NH	Hudon, Stephen W. Gallaher, Shona M.	Lisbon, NH Bethlehem, NH
May 20, 2009 Hampton, NH	Carberry, Shamus P. Jovanovic, Anita	Bethlehem, NH Bethlehem, NH
May 23, 2009 Manchester, NH	Watt, James D Stillings, Katelynn M.	Hooksett, NH Bethlehem, NH
June 20, 2009 Littleton, NH	Cogswell, Aaron W. Nichols, Stephanie L.	Bethlehem, NH Bethlehem, NH
July 18, 2009 Bethlehem, NH	Defabio, Richard Graham, Debra B.	Bethlehem, NH Bethlehem, NH
August 8, 2009 Bethlehem, NH	Leslie, Michael S. Wakeham, Brittany L.	Bethlehem, NH Bethlehem, NH

August 15, 2009 Bethlehem, NH	Detamore, Brent M. Brotz, Megan R.	Bethlehem, NH Bethlehem, NH
September 5, 2009 Franconia, NH	Price, Christopher P. Harding, Kate O.	Bethlehem, NH Bethlehem, NH
September 12, 2009 Bethlehem, NH	Harvey, Nicholas D. Loyd, Elizabeth	Bethlehem, NH Bethlehem, NH
September 12, 2009 Bethlehem, NH	Dickerman, Garth E. Lindgren, Erica H.	Bethlehem, NH Bethlehem, NH
September 12, 2009 Bethlehem, NH	Hottot, Jorden T. Chase, Kori L.	Bethlehem, NH Bethlehem, NH
September 29, 2009 Dalton, NH	Stone, Richard A. King, Audrey J.	Bethlehem, NH Bethlehem, NH
October 3, 2009 Laconia, NH	Arsenault, Aaron R. Burke, Michelle T.	Bethlehem, NH Bethlehem, NH
October 18, 2009 Bethlehem, NH	Payne, Ronald N. Payne, Debra F.	Bethlehem, NH Bethlehem, NH
November 7, 2009 Lisbon, NH	Grey, Kenneth P. Moren, Michelle L.	Bethlehem, NH Bethlehem, NH
December 31, 2009 Whitefield, NH	Cryans, David M. Haldar, Kalyan	Bethlehem, NH Bethlehem, NH
December 31, 2009 Bethlehem, NH	Lucas, Brian C. Lemieux, Nichole E.	Bethlehem, NH Bethlehem, NH

I hereby certify the above information is correct, according to the best of my knowledge and belief.

Claudia Brown,
Town Clerk

**DEATHS REGISTERED
IN THE TOWN OF BETHLEHEM
For the Year Ending December 31, 2009**

Date & Place Of Death	Name & Surname Of Deceased	Name & Surname Of Father	Maiden Name Of Mother
January 18, 2009 Littleton, NH	Heinemann, Thomas	Heinemann, William	Foley, Teddy
March 2, 2009 Littleton, NH	Malinowski, Leonard	Unknown	Malinowski, Amelia
March 6, 2009 Lebanon, NH	Pettit, Gary	Pettit, John	Mullins, Juanita
March 28, 2009 Bethlehem, NH	Brebner, Margaret	Cogswell, Fred	Decoster, Margaret
March 6, 2009 Bethlehem, NH	Robinson, Richard	Robinson, William	Worden, Priscilla
April 14, 2009 Concord, NH	Rathman, William	Rathman, William	Lane, Leona
April 22, 2009 Bethlehem, NH	Herbert, Joseph	Herbert, Clayton	Morse, Amy
May 4, 2009 Bethlehem, NH	Herbst, William	Herbst, Robert	Neary, Catherine
May 25, 2009 Bethlehem, NH	Huntington, Stephen.	Huntington, Henry	MacDonald, Edith
May 31, 2009 Littleton, NH	Rousseau, Armond	Rousseau, Omer	Brousseau, Alma
June 25, 2009 Bethlehem, NH	Michaud, Katherine	Langley, John	Morin, Dorothy
June 27, 2009 Lebanon, NH	Hlavna, Patricia	Chervanak, Andrew	Krilla, Ann
July 19, 2009 Littleton, NH	Santos, Albert	Santos, Alvaro	Amaral, Diamondtina
July 20, 2009 Franconia, NH	Nicolai, Vincent	Nicolai, Charles	Gumbley, Annie

August 8, 2009 Franconia, NH	Burlock, Harvey	Burlock, Harvey	Dodge, May
August 15, 2009 Bethlehem, NH	Tibbetts, Walter	Tibbetts, Wilfred	Kiser, Christine
August 17, 2009 Littleton, NH	Carlson, Annie	Donald, Robert	Laird, Maggie
October 10, 2009 Lebanon, NH	Harding, David	Harding, Leslie	Lauer, Florence
November 2, 2009 Lancaster, NH	Tibbetts, Karleen	Moore, Charles	Pike, Ida
November 11, 2009 Lebanon, NH	Noel, John	Noel, Wallace	Richardson, Marion
December 9, 2009 Littleton, NH	Brundle, Edward	Brundle, Charles	Ready, Margaret
December 27, 2009 Lancaster, NH	Degroat, Karen	Bailey, Ronald	Stone, Carol

I hereby certify the above information is correct, according to the best of my knowledge and belief.

Claudia Brown
Town Clerk

**ANNUAL REPORT FOR
BETHLEHEM VILLAGE DISTRICT**

FINANCIAL REPORT
for the
BETHLEHEM VILLAGE DISTRICT
Annual Meeting Minutes for March 13, 2009

OFFICERS

BOARD OF COMMISSIONERS:

Term Expires 2009	Russell P. Mardin, Jr.
Term Expires 2010	Bruce S. Brown
Term Expires 2011	Richard E. Robie, Sr.

MODERATOR:

Term Expires 2009	John Robie
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PRECINT CLERK

Term Expires 2009	Lana J. Tibbetts
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TREASURE:

Term Expires 2009	Carol Boucher
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WATER & SEWER RENT COLLECTOR

Sandra Hazelwood-Gray

Temporary Moderator Wayne Derby called the Annual Meeting of the Bethlehem Village District to order at 8:05 PM on Friday, March 13, 2009 at the Bethlehem Elementary School. Present were Commissioners Bruce Brown, Russell Mardin, Jr. and Richard Robie, Sr.

Commissioner Brown introduced Temporary Moderator Wayne Derby.

ARTICLE 1. Commissioner Brown moved to nominate Wayne Derby as Moderator for the ensuing year. Seconded by Commissioner Robie. After small discussion the motion carried and Commissioner Brown moved there being no further discussion or nominee to have the District Clerk cast one ballot for Wayne Derby for Moderator and this was done.

ARTICLE 2. Commissioner Brown moved to nominate Lana Tibbetts as District Clerk for the ensuing year. Seconded by Commissioner Mardin. The motion carried and Commissioner Brown moved to have the District Clerk cast one ballot for Lana Tibbetts for District Clerk and this was done.

ARTICLE 3. Commissioner Robie moved to nominate Russell Mardin, Jr. as Commissioner for a three year term. Seconded by Bill Symonds. The motion carried and Commissioner Robie moved to have the District Clerk cast one ballot for Russell Mardin, Jr. for Commissioner and this was done.

ARTICLE 4. Commissioner Mardin moved to nominate Suzanne MacDonald as District Treasurer for the ensuing year. Seconded by Karleen Tibbetts. The motion carried and Commissioner Mardin moved to have the District Clerk cast one ballot for Suzanne MacDonald for District Treasurer and this was done.

ARTICLE 5. Commissioner Brown moved to approve the report of the Village District

which amounts to the audit Crane and Bell. Said reports are available for review at the Bethlehem Village District. Seconded by Commissioner Robie. There being no discussion, the motion carried by hand vote.

ARTICLE 6: Moderator Derby read the Article: To see if the District will vote to raise and appropriate such sums of money as may be necessary to satisfy the purpose specified in the budget posted. The sum of Seven Hundred Thirty Five Thousand Seven Hundred forty six dollars (\$735,746.00) the budget as posted exclusive of Warrant Articles. Motion made by Commissioner Brown and seconded by Sonny Piazza.

Bill Symonds asked to increase the budget by (\$4200.00) to raise Derek Brown's salary by \$2.00/hr. After some discussion, Moderator Derby moved the question to vote to increase the budget to \$739,946.00 – amendment failed.

After small discussion regarding meter reading and costs, Article 6 passed by hand vote.

ARTICLE 7: Commissioner Brown made the motion, seconded by Sonny Piazza, to see if the District will vote to raise and appropriate the sum of Thirty Five thousand dollars (\$35,000.00) to purchase a new Pick-Up Truck, with said funds to come from the Pick-Up Truck Capital Reserve Fund created for that purpose. The Commissioners recommend this Appropriation. (Majority vote required.)

After small discussion, Article 7 passed by hand vote.

ARTICLE 8. Commissioner Brown made the motion, seconded by Patrick Dougherty, to see if the Bethlehem Village District shall accept the proffered conveyance to the District by Northern Pines, Hedgerose Lane Association, Inc. of ownership of and title to the pumping station and related existing water and sewer infrastructure of the Northern Pines, Hedgerose Lane Subdivision, and accept in addition an easement upon, over and under Hedgerose Lane and the Common Area of the subdivision for the purposes of maintenance, repair and/or replacement of said pumping station and related water and sewer infrastructure; and thereafter to be solely responsible for maintenance, repair and replacement thereof as integral parts of the water and sewage systems of said District, and to include the lot owners of said Subdivision as regular water and sewer ratepayers.

Cliff Crosby (spokesman) explained the system upgrade and the approximate current costs to run the system.

After small discussion, Article 8 passed by hand vote.

ARTICLE 9. Moderator Derby asked for any other business that may legally come before this Meeting.

Steve LaFrance from Horizon Engineering answered water quality questions.

There being no further discussion, Patrick Dougherty moved to adjourn the meeting. Seconded by Walter Tibbetts. Motion to adjourn passed by voice vote.

Meeting adjourned at 8:57 PM.

Respectfully submitted,
Lana J. Tibbetts, District Clerk

BETHLEHEM VILLAGE DISTRICT PROPOSED ANNUAL MEETING WARRANT

To the inhabitants of the Bethlehem Village District, in the Town of Bethlehem, County of Grafton, and the State of New Hampshire, qualified to vote in the District affairs:

You are hereby notified to meet at the Bethlehem Elementary School in said Bethlehem on Friday, the Twelfth day of March, in the year Two Thousand and Ten, next at 8:00 o'clock in the evening to act upon the following subjects:

ARTICLE 1. To choose a Moderator for the ensuing year

ARTICLE 2. To choose a Clerk for the ensuing year.

ARTICLE 3. To choose a Commissioner for the term of three years.

ARTICLE 4. To choose a Treasurer for the ensuing year.

ARTICLE 5. To hear reports of Officers and take any action relating thereto.

ARTICLE 6. To see if the District will vote to raise and appropriate such sums of money as may be necessary to satisfy the purposes specified in the budget posted. The sum of Seven Hundred Sixty Seven Thousand Seven Hundred Ninety Two Dollars (\$767,792.00) the budget as posted exclusive of Warrant Articles.

ARTICLE 7. To see if the District will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to add to the Capital Reserve Fund established under the provisions of RSA 35:1, know as the Pick-Up fund. The Commissioners recommend this Appropriation.

ARTICLE 8. To see if the Bethlehem Village District will vote to appropriate Four Thousand Five Hundred Dollars (\$4,500.00) to purchase two (2) KVAR Energy Controller blower units to significantly reduce electrical costs and pollution from energy generated by the utility companies and direct the Commissioners to remove the amount of this appropriation from the Village District surplus funds.

ARTICLE 9. For the purpose of allowing the voters to decide by ballot vote if they are in favor of their Bethlehem Village District form of government being transferred to the Town of Bethlehem, to be administered by the Board of Selectmen, and to rebate all of the unused Bethlehem Village District unreserved fund balance as a onetime property tax credit as determined by a formula established by the NH Department of Revenue.
(By Petition)

Are you in favor of disbanding and dissolving the Bethlehem Village District form of government with all the assets, liabilities and records of the District being transferred to the Town of Bethlehem, effective on March 10, 2011 to be administered by the Board of Selectmen. This request is pursuant to the provisions of RSA 52:21 (Two-thirds majority vote required.)

If there is an affirmative vote, all accumulated funds raised from Bethlehem Village District property taxes including the unreserved fund balance shall be credited back to the respective property owners appearing on their subsequent property tax bill as a property tax credit applied toward the remaining balance of the amount payable to the municipality.

If there is an affirmative vote, this transfer is to be effective on March 10, 2011, giving the Town a chance to vote on a Warrant Article under RSA 31:95-c to restrict 100 percent of revenues from the Bethlehem Village District water and sewer bills to expenditures for the purpose of operating the Water and Sewer Systems. Such revenue and expenditures shall be accounted for in special revenues fund to be known as the Water and Sewer Special Revenue fund separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to purpose of the fund or source of revenue. (Majority vote required.)

ARTICLE 10. To transact any other business that may legally come before this Meeting.

Commissioners:
Russell P. Mardin, Jr.
Bruce S Brown
Richard E Robie Sr.

BUDGET OF THE BETHLEHEM VILLAGE DISTRICT REVENUE

SOURCES OF REVENUE	Estimated 2009	Actual 2009	Estimated 2010
From State:			
Shared Revenue	\$ 0.00	\$ 0.00	\$ 0.00
Water Pollution Grants	19,416.00	19,416.00	19,416.00
Charges For Services:			
Income from Departments	560,644.00	561,111.74	572,550.00
Miscellaneous Revenues:			
Insurance Claims	0.00	0.00	0.00
Interest on Accounts	226.00	1,007.88	500.00
Sale of District Property	1,200.00	1,200.00	0.00
Misc Income	686.00	176.21	170.00
Proceeds Long-Term Notes/Bonds	0.00	0.00	0.00
Interfund Operating Transfers In:			
From H2O Maint. Fund	0.00	0.00	0.00
Village Dist. Pick-Up Truck Fund	35,000.00	34,110.44	0.00
Voted from Fund Balance (Boilers)	0.00	0.00	4,500.00
Use of Fund Balance to Reduce Taxes	<u>0.00</u>	<u>0.00</u>	<u>30,000.00</u>
Total Revenues	\$617,172.00	\$617,022.27	\$627,136.00

PROPOSED BUDGET OF THE **BETHLEHEM VILLAGE DISTRICT** **EXPENDITURES**

Purposes Of Expenditures	Warrant Article Number	Appro. 2009	Expend. 2009	Appro. 2010
General Government:				
Executive	6	\$ 7,512.00	\$ 7,458.00	\$ 7,513.00
Financial Administration	6	52,853.00	49,267.00	25,807.00
Legal Expenses	6	2,000.00	851.00	3,000.00
Insurance-PLT	6	4,467.00	4529.00	4,801.00
Audit	6	6,700.00	7100.00	7,500.00
Highways and Streets:				
Streets & Sidewalks	6	28,000.00	11,068.00	38,230.00
Sanitation:				
Solid Waste Collection	6	53,000.00	54,099.00	55,500.00
Recycling	6	7,800.00	7,988.00	10,500.00
Sewerage Treatment	6	91,070.00	88,122.00	126,600.00
Sewerage Services	6	55,709.00	58,560.00	64,972.00
Sewer New Construction	6	52,000.00	52,000.00	52,000.00
Water Distribution & Treatment:				
Water Services	6	167,919.00	63,065.00	170,053.00
Water Treatment	6	69,734.00	146,715.00	64,334.00
Water New Construction	6	75,000.00	75,000.00	75,000.00
Debt Service:				
Principal Long-Term				
Bonds & Notes	6	37,635.00	37,689.00	39,043.00
Interest Long-Term				
Bonds & Notes	6	24,347.00	24,293.00	22,939.00
Capital Outlay: Machinery, Vehicles & Equipment				
- Tractor	10	35,000.00	34,284.00	0.00
Operating Transfers Out:				
To Capital Reserve Fund				
- Pick-Up	7	0.00	0.00	5,000.00
To Expendable Trust Fund				
- Sewer Plant	8	0.00	0.00	0.00
To Expendable Trust Fund				
- Water Plant	9	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total Appropriations Recommended		\$770,746.00	\$722,088.00	\$772,792.00

APPROPRIATIONS AND EXPENDITURES

	Approp.	Expend.	Balance & Overdraft*
General Fund:			
Executive	\$ 7,512.00	\$ 7,458.00	\$ 54.00
Financial Administration	52,853.00	49,267.00	3,586.00
Legal Expenses	2,000.00	851.00	1,149.00
Insurance-PLT	4,467.00	4,529.00	62.00*
Audit	6,700.00	7,100.00	400.00*
Streets & Sidewalks	28,000.00	11,068.00	16,932.00
Recycling	7,800.00	7,988.00	188.00*
Solid Waste Collection & Recycling	<u>53,000.00</u>	<u>54,099.00</u>	<u>1,099.00*</u>
Total General Fund	162,332.00	142,360.00	19,972.00
Sewer Fund:			
Sewerage Treatment Plant	91,070.00	88,122.00	2948.00
Sewerage Department Expenses	55,709.00	58,560.00	2,851.00*
New Construction	52,000.00	52,000.00	0.00
Principal-Long Term Debt	0.00	0.00	0.00
Interest-Long Term Debt	0.00	0.00	0.00
Expendable Trust Fund	0.00	0.00	0.00
Capital Reserve Fund (Pick-Up)	<u>17,500.00</u>	<u>17,142.00</u>	<u>358.00</u>
Total Sewer Fund	216,279.00	215,824.00	455.00
Water Fund:			
Water Treatment Plant	69,734.00	63,065.00	6,669.00
Water Department Expenses	167,919.00	146,715.00	21,204.00
New Construction	75,000.00	75,000.00	0.00
Principal-Long Term Debt	37,635.00	37,689.00	54.00*
Interest-Long Term Debt	24,347.00	24,293.00	54.00
Capital Reserve Fund (Pick-Up)	<u>17,500.00</u>	<u>17,142.00</u>	<u>358.00</u>
Total Water Fund	392,135.00	363,904.00	28,231.00
Total All Funds	\$770,746.00	\$722,088.00	\$48,658.00

STATEMENT OF RECEIPTS

Current Revenue:

Property Taxes	\$154,433.00
Shared Revenue	0.00
Interest on Accounts (less bank charges & fees)	1,007.88
Insurance Claims and Refunds	0.00
Sale of District Property	1,200.00
Miscellaneous	107.78
Income from Dept	0.00
State of NH Filtration Grant	19,416.00
Water Supply System Charges	351,429.09
Water Charges Interest and Fees	0.00
Water Connect Fees	1,000.00
Water Miscellaneous	34.21
Sewer Users Charges	204,134.05
Sewer Rent Interest and Fees	2,548.60
Sewer Connect Fees	2,000.00
Sewer Miscellaneous	34.22
Transfer from Pick Up Fund	<u>34,110.44</u>

Total Current Revenue	\$771,455.27
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DETAILED STATEMENT OF PAYMENTS

GENERAL FUND

1. Executive		
Appropriations		\$ 7,512.00
Expenditures		
Salaries	\$ 6,928.00	
FICA/MEDI	<u>530.00</u>	<u>7,458.00</u>
Balance		54.00
2. Financial Administration		
Appropriations		52,853.00
Expenditures		
Bank Fees	34.00	
Office Equipment	100.00	
Officers' Expenses	6,457.00	
Office Supplies	964.00	
Telephone	61.00	
Education & Travel	464.00	
Dues, Subscriptions, Ads and Notices	1,715.00	
Petty Cash	0.00	
Salary	16,966.00	
Health Insurance	21,117.00	
FICA/MEDI	1,298.00	
Unemployment	12.00	
Workers Comp	<u>79.00</u>	<u>49,267.00</u>
Balance		3,586.00
3. Legal Expenses		
Appropriations		2,000.00
Expenditures		<u>851.00</u>
Balance		1,149.00
4. Insurance-PLT		
Appropriation		4,467.00
Expenditures		<u>4,529.00</u>
Overdraft		62.00*
5. CPA Audit		
Appropriations		6,700.00
Expenditures		<u>7,100.00</u>
Overdraft		400.00*

6. Streets & Sidewalks		
Appropriations		28,000.00
Expenditures		
Sidewalk Maintenance	9925.00	
Sidewalk Salary	1062.00	
Sidewalk FICA/MEDI	<u>81.00</u>	<u>11,068.00</u>
Balance		16,932.00
7. Solid Waste Collection		
Appropriations		60,800.00
Expenditures		
Curbside Collection	54,099.00	
Recycling	<u>7,988.00</u>	<u>62,087.00</u>
Overdraft		1,287.00*
8. Machinery, Vehicles, & Equipment		
Appropriations		0.00
Expenditures		<u>0.00</u>
No Balance		0.00
9. Late Fees		
Appropriations		0.00
Expenditures		<u>0.00</u>
No Balance		0.00
Total General Fund		
Appropriations		\$162,332.00
Expenditures		<u>142,360.00</u>
Balance		\$19,972.00

SEWER FUND

1. Wastewater Treatment Plant		
Appropriations		\$91,070.00
Expenditures		
Lab Supplies	\$ 2981.00	
Operational Contract	36,400.00	
Waste Management	863.00	
Electricity	29,964.00	
Fuel Oil & Maintenance	7,660.00	
Boiler Inspection	0.00	
Cleaning Supplies	540.00	
Alarm System Test/Calibration	274.00	
Scott Air/Fire Extinguishing	143.00	
General Maintenance	5172.00	

Chlorine	1903.00	
Dam Registration	750.00	
Rental/Expenses	<u>1472.00</u>	<u>88,122.00</u>
Balance		2,948.00
2. Sewer Department Expenses		
Appropriations		55,709.00
Expenditures		
Salaries	17,740.00	
FICA/MEDI	1210.00	
Education & Travel	327.00	
Workers Compensation	451.00	
Health Insurance	5,810.00	
Unemployment Compensation	6.00	
Sewer Line Install, Maintenance & Repair	0.00	
Vehicle Maintenance & Repair	140.00	
Equipment Rental	0.00	
Gasoline	644.00	
Chemicals	0.00	
Supplies	2,172.00	
Machinery & Equipment Repair	74.00	
Refunds & Reimbursements	289.00	
Sewer Maintenance	28,169.00	
Safety Clothing & Equipment	159.00	
Miscellaneous Expenses	442.00	
Electricity Pump Station	177.00	
Communications Expenses	<u>750.00</u>	<u>58,560.00</u>
Overdraft		2,851.00*
3. New Construction		
Appropriations		52,000.00
Expenditures		<u>52,000.00</u>
No Balance		0.00
4. Principal - Long Term Debt		
Appropriations		0.00
Expenditures		<u>0.00</u>
No Balance		0.00
5. Interest - Long Term Debt		
Appropriations		0.00
Expenditures		<u>0.00</u>
No Balance		0.00
6. Capital Reserve Fund - Pick-Up		

Appropriations	17,500.00
Expenditures	<u>17,142.00</u>
Balance	358.00
7. Expendable Trust Fund	
Appropriations	0.00
Expenditures	<u>0.00</u>
No Balance	0.00
Total Sewer Fund	
Appropriations	\$216,279.00
Expenditures	<u>215,824.00</u>
Balance	\$ 455.00

WATER FUND

1. Water Department Expenses		
Appropriations		\$167,919.00
Expenditures		
Salaries	\$53,032.00	
FICA/MEDI	3,840.00	
Workers Compensation	1,352.00	
Unemployment Compensation	17.00	
Health Insurance	17,434.00	
Engineering Services	530.00	
Waterline Install/Main/Repair	121.00	
Vehicle Maintenance & Repair	419.00	
Gasoline	2,150.00	
Communications Expense	2,271.00	
Supplies	5,139.00	
Water Testing	12.00	
Machinery & Equipment Repair	222.00	
Water Stock On Hand	63.00	
Refunds & Reimbursements	472.00	
General Maintenance	57,019.00	
Education & Travel	1,330.00	
Safety Clothing & Equipment	580.00	
Rental	52.00	
Miller's Run Problem	0.00	
Miscellaneous Expense	<u>660.00</u>	<u>146,715.00</u>
Balance		21,204.00
2. Water Treatment Plant		
Appropriations		69,734.00
Expenditures		
Equipment Repair	1,038.00	
Electricity	3,001.00	
Fuel (Propane)	8,319.00	

Chemicals	7,165.00	
Supplies	467.00	
Water Testing	5,169.00	
Telephone	417.00	
General Maintenance	9,626.00	
Engineering	9,495.00	
Insurance Claims	0.00	
Operator Contract	18,334.00	
Expenses	34.00	
Flow Meters	<u>0.00</u>	<u>63,065.00</u>
Balance		6,668.00
3. New Construction		
Appropriations		75,000.00
Expenditures		<u>75,000.00</u>
Balance		0.00
4. Principal - Long Term Debt		
Appropriations		37,635.00
Expenditures		<u>37,689.00</u>
Overdraft		54.00*
5. Interest - Long Term Debt		
Appropriations		24,347.00
Expenditures		<u>24,293.00</u>
Balance		54.00
6. Capital Reserve Fund - Pick-Up		
Appropriations		17,500.00
Expenditures		<u>17,142.00</u>
Balance		358.00
Total Water Fund		
Appropriations		\$392,135.00
Expenditures		<u>363,904.00</u>
Balance		\$ 28,231.00
GRAND TOTAL ALL FUNDS		
Appropriations		\$770,746.00
Expenditures		<u>722,088.00</u>
Balance		\$ 48,658.00

WATER PROJECT – STATEMENT OF INDEBTEDNESS

Northway Bank

Payment Date	Loan Balance	Principal Payment	Interest Payment	Total Payment
05/01/09	\$648,700.31	\$18,645.11	\$12,345.89	\$30,991.00
11/01/09	\$629,656.46	<u>\$19,043.85</u>	<u>\$11,947.15</u>	<u>30,991.00</u>
Totals		\$37,688.96	\$24,293.04	\$61,982.00

SEWER PROJECT – PHASE III

*NHPIP

January 1, 2009 Balance	\$66,792.18
Withdrawals	\$0.00
Income Earned and Reinvested	<u>\$222.70</u>
December 31, 2009 Balance	\$67,014.88

*New Hampshire Public Investment Pool

NOTES

TOWN HOURS

Town Clerk's – 869-2293

Tax Collector – 869-3133

Monday 9:00 a.m. – 7:00 p.m.
Tuesday thru Thursday 9:00 a.m. – 4:00 p.m.
Friday 9:00 a.m. – Noon

Selectmen's Office

869-3351 X10

Monday thru Thursday 9:00 a.m. – 4:00 p.m.
Friday 9:00 a.m. – Noon
Every Monday Night 7:00 p.m.

Planning & Zoning Board Office

869-3351 X23

Monday thru Thursday 8:00 a.m. – 2:30 p.m.
Friday 8:00 a.m. – Noon
As needed 6:00 p.m. – 9:00 p.m.

Library – 869-2409

Monday 1:00 p.m. – 7:00 p.m.
Tuesday 9:30 a.m. – 1:00 p.m.
Wednesday 1:00 p.m. – 4:30 p.m.
Thursday 1:00 p.m. – 7:00 p.m.
Friday 1:00 p.m. – 4:30 p.m.
Saturday 9:00 a.m. – Noon

Conservation Commission

Fourth Thursday of each month Opens at 7:30 p.m.

Bethlehem Water Department – 869-3440

Maintenance - Monday thru Friday 7:00 a.m. – 3:30 p.m.
Office Hours 8:00 a.m. – Noon

Bethlehem Village District – 869-3440

Monday thru Friday (Office) 8:00 a.m. – Noon
Monday thru Friday (Maintenance) 7:00 a.m. – 3:30 p.m.
Commissioners Meeting Second Tuesday of each month Open at 8:00 p.m.

Animal Control Officer

Jim Pelletier – 616-1569

Overseer of Welfare

Dawn Ferringo 869-3351 X10

Health & Code Enforcement Officer

Stanley Borkowski – 1-802-356-5064 (cell)

Fire Department

869-5822

Police Department – 869-5811 or 911

New Hampshire State Library



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